BE 2021-22

Name of the Department: Urban Development & Housing

SI No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
I.	Normal Plan Activities		
۹.	On-going		
1	Smart Car Parking Solution in Pasighat under convergence to the State Share against the project Mission Smart City.	236.00	
2	Integrated Development of Buddha park near circuit house at Tawang (SH: Compound wall, Cafeteria, Souvenir shop & public toilet & MS Gate)	52.50	
3	C/o CC Pavement road from BRTF Road to SWM Plant, 5 Men B/Barrack and boundary fencing around SWM Plant at Bomdila	63.00	
4	C/o Public Toilets with modern amenities under Seppa Township	44.10	
5	C/o Storm water drainage system near Outdoor Stadium, Ziro	58.80	
6	C/o Approach road to UD & Housing Division Office, Koloriang	53.20	
7	C/o Over head tank at UD Complex, Palin	12.60	
8	C/o CC road from Bogdo main road to Police colony, Aalo (500 mtr)	64.40	
9	C/o CC Shoulder at Anini Town	32.20	
10	C/o Storm water drainage at Tezu	63.00	
11	C/o CC drain & protection wall backside of Executive Engineer Office, UD & Housing Deptt., Longding Division	67.20	
12	C/o Cafeteria at Taxi Stand , Tawang	37.80	
13	Integrated Development at Itanagar (SH: Protection wall at Daat Village, Jollang, Retaining wall at Mowb-II behind the residence of Sr. Architect, Itanagar, CC drain & Protection wall at E-Sector, Itanagar, C/o Approach road to putung, Jully, Itanagar	71.40	
14	Integrated Development at Naharlagun (SH:Anti Errosion protection work along Papu River at Papu Nallah, Drainage at Papu Yarta (KH) to Papu Hill Tinali, Naharlagun, Retaining wall at Papu Village, Naharlagun)	38.50	
15	Const. & Improvement of parking places near UD Office at Namsai	43.40	
16	C/o Boundary wall around UD asset at Jaipur, and Garrage for Sanitation vehicle at Namsai	73.50	
17	C/o Retaining wall to protect the B/Barrack of Sanitation staff at Changlang	25.20	
18	Integrated Development at Longding (SH:C/o Paver block road from TAH road to DC residence, C/o Paver block road from DC Office Tinali to Army Camp and from CRPF Camp to PHED colony	68.60	
19	Integrated Development of Khonsa Town (SH: Storm water drainage at Khonsa Bazar, Protection wall to protect Govt. School at Bank Colony, Retaining wall)	68.60	
20	Integrated Development of Deomali Town (SH: Retaining wall, CC steps with ralling and culvert).	93.80	
21	Integrated Development of Jairampur (SH: Drainage System at Midical Colony and new Market colony, Retaining wall, 20 Nos. Dustbin, CC Pavement road)	98.00	
22	Integrated Development at Miao (SH: Storm water drainage system, Development and Beautification of Market area, Re-carpeting of Miao township road (Miao Singpho, Medical, Engineering and Tiger Project Colonies)	453.34	
23	C/o Land protection wall at Rabung, Boleng (SH: Retaining wall & Drain)	32.90	
4	C/o Urban Recreation centre at Changlang	67.20	
25	Improvement of Children Park at Officers Colony, Changlang	67.20	
26	AR & MO of Assets under UD & Housing Division at Tawang, Bomdila, Seppa, Itanagar, Capital complex, Ziro, Koloriang, Palin, Daporijo, Basar, Aalo, Yingkiong, Boleng, Pasighat, Anini, Roing, Hawai, Tezu, Namsai, Jairampur, Changlang, Khonsa and Longding	216.18	
27	Maintenance of IAS colony and senior Govt. Officers Flat, Zoo road Itanagar	110.00	

SI No

(Rs. in lakh)

SI No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
28	Provision of fund for AMC of Departmental Web-Site and modification for provision of MIS on sanitation matters	10.00	
29	C/o Aspirational Public Toilets cum Urinals at Tawang,Basar,Namsai,Aalo,Yingkiong & Changlang	18.00	
30	Extension and retrofitting of Office building of Chief Engineer UD at Mowb-II	30.00	
31	C/o Protection wall near Office building of Chief Engineer UD at Mowb-II	75.00	
32	C/o RCC drainage and Retaiing wall (400 & 80 mtrs) at Raj Bhawan, A-Sector, Itanagar	36.00	
33	C/o Bore well facility at CE Office, UD & Housing, Itanagar	9.00	
34	Const. of CC pavement, Retaining wall near SIRD, Gohpur Tinali	70.00	
35	C/o RRM Wall to protect UD Residential Qtrs,DUDA Complex at Seppa	9.00	
36	C/o RRM Wall at Lausaii, Seppa	7.50	
37	C/o Concrete Cement Road at Extended area at Ganga	15.00	
38	Boundary wall for Office Building with drainage at changlang	12.00	
39	C/o RRM wall at reserve line backside of Police Qtr. Ziro	15.00 30.00	
40	C/o Boundary wall, Retaining wall and septic tank for Outdoor stadium at Ziro	30.00	
41	C/o Retaining wall and drainage near Bika area at Pui Colony, Aalo	9.00	
42	Construction of Residential Quarters for UD staff (Type-III- 2 Nos., Type- II- 2 Nos., Type-I- 2 Nos at Miao	30.00	
43	Construction of Drianage system(860 Mtr) at Bordumsa.	30.00	
44	Construction of Dumping Yard and approach road at Kharsang.	45.00	
45	Construction of Sub-Division Office at Kharsang	18.00	
46	Construction of Residential Quarters for UD staff at Jairampur (Type-III- 2 Nos., Type- II- 2 Nos., Bachelor Barracks- 10 men 1 Nos.	24.00	
47	C/o Approach road 256 Dus of RAY project at Palin	15.00	
48	C/o Sub-Division office at Senki View,Itanagar	18.75	
49	C/o Parking Lot for Sanitaion Vehicle in UD & Housing Complex at Tezu	3.11	
50	C/o Approach road and Storm water draiange at UD & Housing Complex at Tezu	11.74	
51	Footpath in various place in Mariyang	6.00	
52	Construction of T-IV residential building for EE UD & Housing ,Roing	12.00	
53	Construction of Boundary wall around EE Office building UD residentail quarters at Hawai residential building for EE UD & Housing ,Roing	18.00	
54	Construction of Boundary wall residental building at Boleng	18.00	
55	Const. of footpath at various location at Boleng	7.50	
56	Improvement of Field with natural turf development for Outdoor Stadium at Pasighat	99.00	
57	Const. of Sub Division Office at Dirang	16.00	
58	C/o Office building for Executive Engineer UD at Tawang	60.00	
59	C/o Office building for Executive Engineer UD at Jairampur	45.00	
60	Staff salary and Upkeepment of Dorjee Khandu State Convention Centre at IG park	147.60	
61	Consultancy Charges for Multi level Parking near Secretraiat and Ganga, Itanagar	25.04	
62	Granite flooring and establishment of Art Gallery in the VIP lounge at Outdoor Stadium at Yupia	15.00	
63	C/o Retaining wall along back side road and drainage system at outdoor Stadium Yupia	42.00	
64	C/o CC drainage from IGJ Govt. Higher Seconday School field to Pane Korong,Pasighat	27.14	
65	C/o Dumping Yard and approach road at Miao	45.00	
66	C/o drainage system at Hokka , Jullang	12.00	
67	Major Repairing & maintenance of bridge over Khamdu Nallah at Jairampur	6.00	
68	Re-carpeting of PHE circle complex, Helipad, LWS and political colony roads at Miao	45.00	
	Total (I)	3500.00	

(Rs. in lakh)

Depart,

Projection for Remarks Projects/ Schemes 2021-22 No 4 2 3 1 **Budget Announcement** Ongoing Construction of dining hall for DPM school for hearing and visually impaired 100.00 Electric Crematorium for Itanagar Capital Complex, Tawang and 300.00 Chowkham 300.00 Installation of open Gym in parks and gardens in 34 township as part of Fit India Movement (Phase-I for 12 towns @25 lakhs/ Gym) 500.00 Additional subsidy under SBM (U) for construction of 5434 Nos of IHHL 300.00 5 Viewing gallery & artificial turf at Rajiv Gandhi Stadium, Naharlagun **New Schemes** 2200.00 Municipal Solid waste management in 31 Urban towns including payment of wages of existing works force employed 500.00 Construction of Pre-fabricated Youths Activity and Development Centre, 500.00 Septage management with treatment plant within cluster of towns viz Namsai/Chowkham, Tezu and Roing (Ph-I, Estimated cost of the project cost is Rs. 25.00 crore) 4700.00 Total (II) III Centrally Sponsored Schemes 1000.00 17 BLC New Construction projects under PMAY-U 10.00 Third Party Quality Monitoring (TPQM) under PMAY 76.58 Establishment of SLTC and 23 CLTCs under PMAY-HFA (U) 3 78.90 PMAY-Urban 4 11.00 PMAY-Urban 5 300.00 DAY-NULM 6 523.52 Swachh Bharat Mission [Urban.2] 2000.00 Total (III) 10200.00 Grand Total (I+II+III)