



## Appendix- "A"

## Revised Estimate 2020-21

Name of the Department: **Town Planning & ULBs**

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
<b>I</b>	<b>Normal Development Activities</b>	
	<b>On-going</b>	
1	Topographical Survey of New District Headquarters at Lemmi of Pakke-Kessang, Basar under Lepa-Rada.	13.02
2	Completion of additional floor of Directorate of Town Planning office building	10.00
3	Master Planning for Five Urban areas namely-Tawang, Bomdila, Yachuli, Raga and Miao	18.15
4	Urban Mapping and Preparation of Development Plan of Sagalee, Ziro, Anni and Pasighat towns of Arunachal Pradesh	15.00
5	GIS based Property Tax for Itanagar and Naharlagun	150.00
6	Sanitation Activities (for payment of salary, wages of staffs and POL etc.)	250.00
	<b>New-Scheme</b>	
1	Preparation of Base maps of 27 notified urban centres of Arunachal Pradesh for census 2021 Operations	10.80
2	Delimitation of Municipal Ward Boundaries of Itanagar Municipal Corporation and Conducting Election	8.00
3	Maintenance and Interior Designing works at Bunglow No. 04, Niti-vihar, Itanagar.	19.03
4	Implementation of Online Building Permit System (OBPS) for Arunachal Pradesh	6.00
5	Preparation of site plan and master plan of New Kanubari, Lawnu and Chubum Circle headquarters, Longding district	80.00
	<b>Total (I)</b>	<b>580.00</b>
<b>II</b>	<b>Additional (RE) 2018-19</b>	
1	10 Sq. Km. Detailed Topographical Survey of Laying, Kurung Kumey Dist.	10.50
	<b>Total (II)</b>	<b>10.50</b>
<b>III</b>	<b>State Share towards CSSs</b>	
1	<b>Smart City Mission, Pasighat</b>	
	i. Sustainable Public Spaces – Park Development (Including Park Landscaping, Illumination, Children Play Area, Open Gym, Public Facilities, Cafes, Footpath)	
	a. Centurion Park	185.00
	b. Jungle Park	105.00
	ii. Gate & Boundary Wall of IGJGHS School	99.00
	iii. Rejuvenation of Ponds	198.00
	iv. Market Area Upgradation	2000.00
	Development of Public Plaza, Open Air Theatre, Vending Areas.	
	v. City beautification	
	a. Illumination of Ranighat Bridge	140.00
2	AMRUT	177.00
	<b>Total (III)</b>	<b>2904.00</b>
<b>IV</b>	<b>Central/ Centrally Sponsored Schemes</b>	
1	Smart City at Itanagar	2500.00
2	Smart City at Pasighat	2500.00
3	AMRUT	1057.98
4	AMRUT (Administrative & other expenses component)	69.00
5	Establishment of Modern Abotair House	183.11
	<b>Total (IV)</b>	<b>6310.09</b>
	<b>Grand Total (I+II+III+IV)</b>	<b>9804.59</b>