



F.No. PD(SPD)-25/2016-17
Dated 03.03.2017
PLANNING DEPARTMENT
(STATE PLAN DIVISION)
GOVERNMENT OF ARUNACHAL PRADESH
Revised Estimate, 2016 -17

Name of the Department :- Printing				
(Rs. In lakh)				
Sl. No.	Head of Development	ADA, 2016-17 by the SDC	RE, 2016-17	Remarks
1	2	3	4	5
I	Developmental projects/scheme			
1	Procurement of films, chemicals plate etc.	28.50	28.50	
2	Repair/Renovation/ Up-gradation of plant & Machinery	10.00	10.00	
3	Development of Digitized setting	7.00	7.00	
4	Printing and publication of gazette, speeches of HE Governor & HCM with other VIP publication works.	18.00	18.00	
5	Materials for Digital Printing	11.00	11.00	
6	Expenditure on POL & maintenance of DG set	7.00	7.00	
7	Training	3.00	3.00	
8	Minor Works (repair and maintenance works in Government Press)	20.00	20.00	
9	Infrastructure Development	9.50	9.50	
10	Mobilization and liaisioning of emergency Printing works	3.00	3.00	
11	Annual Maintenance Contract (AMC)	8.00	8.00	
Total :		125.00	125.00	

Director (State Plan)
Govt. of A.P.
Itanagar