



GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

No. PD(SPD)-21/CCI/2019-20 /1762

Dated, the 25th September, 2019

ORDER

Consequent upon the decision taken in the meeting of the Cabinet Committee on Infrastructure (CCI) held on 6th September, 2019 under the Chairmanship of Hon'ble Chief Minister (copy of the minutes enclosed), approval of the projects/ schemes is hereby accorded under Plan Activities of the **Urban Development & Housing department** within the BE, 2019-20 provision of Rs. **18100.00 lakh** (Rs. 6000.00 Lakh for Normal Plan allocation, Rs. 6000.00 Lakh under Budget Announcement and Rs. 6100.00 Lakh for Central Sponsored Schemes) as per details **Annexure-I**

2. Allocation of fund is subject to adherence of the following:

- a) The department shall execute the schemes strictly in accordance with the standard design/ specification circulated for construction of boundary wall and construction of Govt. building (both residential & non-residential) vide this department's Memo No. PD(SPD)-63/CCI/2015-16/842 dated, 15th January, 2019 and No. PD(SPD)-63/CCI/2015-16/843 dated, 15th January, 2019 respectively.
- b) The allocation is purely indicative in nature and this shall be utilized by the departments only after verifying the actual requirement and observance of guidelines and all the financial rules, regulation, provision, prescribed in GFR, DFPR etc. & guidelines/circulars/ OM's/ directives missed by the CVC, MoF, MAH, Gol, Administrative Ministries of Gol & GoAP from time to time in this regard in letter & spirit without fail.
- c) **The State Cabinet in its meeting held on 28th June, 2019, has directed the Special Purpose Vehicle (SPV) created for implementation of Smart City Programme to monitor schemes/ projects of entire departments within Capital Complex and Pasighat township areas and integrate/ dovetail them with the Smart City proposal so that same could be reflected as State Matching Share under Smart City Mission. The department shall identify the schemes/ projects of the State Capital/ Pasighat region which come under the ambit of Smart City Programme in consultation with Town Planning department. The department is hereby directed to place their fund in respect of the scheme (s) selected under Smart City Programme to the respective SPV accounts of Itanagar and Pasighat Smart City for implementation.**
- d) The allocation cannot be diverted for any other purpose and also amongst the sanctioned schemes. The project shall be completed within the approved estimated cost and stipulated time frame. No revised estimate/ cost escalation shall be entertained.
- e) Concerned Commissioners/Secretaries shall monitor the progress of works and ensure that payments are made after making necessary verifications at ground level. Further, the amount only as actually required should be used and the balance amount, if any, should be surrendered.

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Finance Department shall ensure that LOCs are issued only after ensuring that all codal formalities including proof of tenders have been observed and also proof of documents conforming the completed portion of the schemes/works are submitted.

- g) All schemes/ projects should be mandatorily geo-tagged as per Govt. instruction. Fund will be released only after geo-tagging of the respective schemes.
- h) The department shall execute the schemes/ projects as approved in the budget 2019-20, in consultation with all stakeholders and chalk out their plans and programmes by ensuring their cost effectiveness and realities at the ground level for their successful implementation.
- i) Fund earmarked against specific announcements made in the Budget cannot be diverted for any other purpose.
- j) No re-appropriation will be allowed within different heads and any changes that may be required in due course will be considered at RE stage only.
- k) The department shall execute new schemes announced in the Budget-2019-20 only after framing necessary guidelines to be approved by the State Govt., wherever necessary. The department may prepare the estimate of the project(s) with detail phasing of funding, timeline etc. and submit the same to the Planning & Investment Division immediately for placing before the next meeting of the Cabinet Committee on Infrastructure (CCI) for necessary clearance.
- l) Departments shall take up activities (including deposit works) strictly as per Business Allocation Rules.
- m) Schemes will be implemented only after obtaining administrative approval, technical sanction and finance concurrence from the competent authorities.
- n) The department shall implement the schemes by aligning their activities in tune with the 17 Sustainable Development Goals (SDGs) which will be monitored through 63 priority indicators as mandated by the Legislative Assembly. Accordingly, department shall finalised the deliverable outcomes against each schemes and review the progress of the schemes quarterly with respect to the same.
- o) All State beneficiary oriented programmes/ schemes should be implemented through PFMS & DBT mode.
- p) Utilization of specific allocation namely, Centrally Sponsored Schemes and negotiated loan etc. is subject to release of funds from Govt. of India and concerned financial institutions only.
- q) Allocation of fund under CSS is purely indicative and its utilization is subject to actual fund received in the State exchequer. Corresponding State share against all CSSs will be released to the extent of Central Share released by the concerned Ministries/Departments, Govt. of India. Both the Central and State share will be released simultaneously through PFMS platform as per instruction issued by the Finance, Planning & Investment Department vide Office Memorandum No.EA/DBT&PFMS/01/2017-18 dated 10th October, 2017.
- r) Gap funding required for completion of the projects sanctioned under Central/Centrally Sponsored Schemes cannot be treated as State share.
- s) The department shall ensure non-duplicity of schemes / projects before implementation.



Non-compliance of the above orders/instructions will be the sole responsibility of the concerned officer.

3. This is issued with the approval of Competent Authority.

Encl: As stated above

(Himanshu Gupta), IAS
Secretary (Planning & Investment)

Memo No. PD(SPD)-21/CCI/2019-20 /1762
Copy for information to:-

Dated, the 25th September, 2019

1. The Secretary to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar
3. The US to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The PS to Principal Secretary (Finance, Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The Secretary (UD & Housing), Govt. of Arunachal Pradesh, Itanagar.
6. The Secretary (Town Planning), Govt. of Arunachal Pradesh, Itanagar.
7. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
8. The Chief Engineer (UD & Housing), Govt. of Arunachal Pradesh, Itanagar.
9. The Director (Town Planning), Govt. of Arunachal Pradesh, Itanagar.
10. The Director (Project Co-ordination)/ Director (Monitoring), Finance, Planning & Investment Department, Govt. of Arunachal Pradesh, Itanagar.
11. File No. PD(SPD)-04/2019-20
12. Office copy.

(Himanshu Gupta), IAS
Secretary (Planning & Investment)

Name of Department: Urban Development & Housing

(Rs. in lakh)

Actual 2017-18	2018-2019		Sl. No.	Head of Development/ Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			A.	Development Activities	
			I.	Ongoing Schemes	
-	-	200.00	1	C/o Staff Selection Board Building at Itanagar	509.13
-	30.00	30.00	2	C/o Office building (New block) for Directorate of UD at Mowb-II, Itanagar	270.00
-	5.00	5.00	3	C/o Garage for Sanitation Vehicle at Boleng	30.00
1.50	10.50	10.50	4	C/o Parking place of Directorate of UD & Housing Office, Mowb-II, Itanagar	3.00
5.00	25.00	25.00	5	C/o Protection wall near Directorate of UD Office	20.00
-	20.00	20.00	6	Integrated development near Govt. Primary School, 5th Mile at Pasighat.	20.00
-	10.00	10.00	7	External Water supply connection for solid waste management project at Basar	30.00
5.00	27.00	27.00	8	C/o Infrastructure development around UD Office complex at Boleng (SH: Boundary wall, Retaining wall, Parking and Garage at Boleng	18.00
4.00	28.80	28.80	9	C/o Five Man B/Barrack at Tawang	7.20
5.00	28.00	28.00	10	C/o Residential Qtrs.(T-III &II- 1No each) for UPO & AUPO at Koloriang	17.00
5.00	36.00	36.00	11	C/o 5 Man B/Barrack at Basar	9.00
7.00	64.80	64.80	12	C/o Office building for Deputy Director at Yingkiong	28.20
7.50	61.60	61.60	13	C/o Residential building for UD Staffs at Hawaii (SH: Type-IV- 1 No., T-III- 1 No., T-II-1 No. & T-I- 3 Nos.)	40.90
7.50	61.60	61.60	14	C/o Residential building for UD Staffs at Deomali (SH: Type-IV- 1 No., T-III- 1 No., T-II-1 No. & T-I- 3 Nos)	40.90
-	10.00	10.00	15	C/o Sanitation Labour Barrack- 10 unit at Dirang	40.00
-	20.00	20.00	16	C/o Office building for UPO, AUPO office at CCD, Itanagar	80.00
-	10.00	10.00	17	C/o Type-IV Qtr. for Dy. Director at Koloriang	40.00
-	10.00	10.00	18	C/o Residential Qtr. Type-III 2 Nos.at Dumporijo	40.00
-	10.00	10.00	19	C/o Division Office building (Ph-II) at Yingkiong	70.00
-	10.00	10.00	20	Extension of office Building of UD & Housing at Roing	10.00
-	30.00	30.00	21	C/o Office building for Dy. Director and UPO at Hawaii	150.00
-	10.00	10.00	22	C/o 10 men B/Barrack for staffs of UD & Housing at Tezu	40.00
-	30.00	30.00	23	C/o Divisional Office building for Dy. Director at Tezu	150.00
-	10.00	10.00	24	C/o B/Barrack for Sanitation Assistants at Namsai	40.00
-	5.00	5.00	25	C/o Garage for sanitation vehicle at Changlang	10.00
5.00	25.50	25.50	26	Approach road to UD Office Complex, Namsai	19.50
7.00	35.00	35.00	27	C/o External water supply & Electricity for RAY project at Dirang	28.00
3.50	18.50	18.50	28	C/o External water supply at working hostel, destitute children and old age urban dwellers at Kuporijo, Daporijo	13.00
-	10.00	10.00	29	C/o Compound wall around UD complex at Mariyang	20.00
10.50	77.00	77.00	30	Site Development & Back cutting for leveling the ground at Outdoor Stadium Yupia	102.50
2.00	9.00	9.00	31	C/o Boundary wall & P/wall around Dy. Director Office building at Tawang	9.00
3.50	18.50	18.50	32	C/o Boundary wall around Residential Building of DD, UPO, AUPO & Staff at Daporijo	13.00
3.50	18.50	18.50	33	C/o Retaining wall and earth filling around residential building of DD, UPO, AUPO & Staff at Daporijo	13.00
3.50	18.50	18.50	34	C/o Boundary wall and renovation of building of UPO, AUPO etc., Dumporijo	13.00
-	50.00	50.00	35	C/o Badminton Hall at 'A' Sector, Naharlagun	10.00
-	25.00	25.00	36	C/o Nyokum Namlo at Pitapool, near Ziro	25.00
20.00	76.00	76.00	37	C/o CC pavement Road for various sector roads under Doimukh Town.	104.00
14.00	76.00	76.00	38	C/o Approach road from Ganga village to Senki river (SH: FC cutting, CC pavement, culverts etc.)	110.00
2.50	12.50	12.50	39	C/o Approach road for UPO Office of 2 Km length, Raga	10.00
6.00	31.00	31.00	40	C/o Approach road to newly constructed DDs Office at Khonsa	23.00



Acutual 2017-18	2018-2019		Sl. No.	Head of Development/ Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
5.00	25.50	25.50	41	C/o Approach road from NH-52 to Office complex at Changlang	19.50
-	35.00	35.00	42	C/o CC Pavement road at Kamko, Chimpu, Itanagar	5.00
-	45.00	45.00	43	C/o CC Pavement road at last Lobby near Prayer Tower, Itanagar	5.00
-	150.00	150.00	44	C/o CC Pavement road and CC drain at Burial Ground, Chimpu	30.00
-	50.00	50.00	45	C/o culvert, approach road and retaining wall at Jollang opposite back side of Don Bosco college	20.00
-	40.00	40.00	46	C/o CC Pavement road at Nirjuli-II (B)	10.00
-	130.00	130.00	47	C/o Approach road from NH 415 to Chimpu poting, Itanagar	50.00
-	30.00	30.00	48	C/o Approach road at UPO & AUPO Govt. residentail Qtr., Koloriang	30.00
-	10.00	10.00	49	C/o Link road from Township to Divisional Office of UD at Palin	40.00
-	50.00	50.00	50	Integrated Development at Yoji-Yora area, Aalo (CC Road and driage 600 Mtr.)	35.00
-	40.00	40.00	51	C/o Integrated Development near water tank at Staff canteen at Basar.(C/o Approcah road with side rain 300 Mtrs.)	10.00
-	25.00	25.00	52	C/o Approach Road from Highway towards Forest colony at Mariyang.	25.00
2.50	11.50	11.50	53	Improvement / Beautification of Cultural Stage and Mane at Old Market at Tawang	11.00
7.00	35.00	35.00	54	C/o Parking place at Seppa	28.00
20.00	80.00	80.00	55	C/o CC Drain at Various locations under Doimukh Township area.	100.00
1.00	4.50	4.50	56	C/o drainage at Pachin Colony	4.50
2.00	8.50	8.50	57	C/o Drain at officers colony Senkiview	9.50
5.00	25.00	25.00	58	C/o Protection wall and Storm water drain at Chimpu, Itanagar	20.00
2.50	11.50	11.50	59	C/o Drain at APPBN, Police Colony, Chimpu/group centre, Itanagar	11.00
2.50	11.50	11.50	60	C/o Drain near Tirap Festival ground Senki Valley	11.00
8.00	39.20	39.20	61	C/o RCC protection wall at backside of Ganga market near Late Jarbom Gamlin residence	32.80
4.00	20.00	20.00	62	C/o Boundary wall at ITBP Bachelor Barrack, Raj Bhawan, Itanagar	16.00
2.50	12.50	12.50	63	C/o Drain at Abotani Colony, Itanagar	10.00
0.50	2.50	2.50	64	C/o Protection wall at Niti Vihar near CM Bunglow, Itanagar	2.00
3.50	17.50	17.50	65	C/o Protection wall near Govt. Qtr. at Lower Mowb-II, Itanagar	14.00
1.50	9.50	9.50	66	C/o Retaining wall at RWD colony, Itanagar	4.00
7.00	52.00	52.00	67	C/o RCC wall at ESS Sector, Itanagar	41.00
1.00	6.00	6.00	68	C/o Protection wall at Prem Nagar near Nazarath 'B' Church	3.00
10.00	65.00	65.00	69	C/o Protection wall, culvert & drainage of RAY project at Palin	25.00
4.00	21.00	21.00	70	C/o Retaining wall at Club road, Ziro length - 200 mtrs.	15.00
2.50	12.50	12.50	71	C/o Retaining wall with CC Drain at Hill Top Colony, Hapoli	10.00
1.50	7.50	7.50	72	C/o Welcome Gate at Govt. Hr. Sec. School, Dumporijo	6.00
5.00	28.00	28.00	73	C/o CC Drain and Culvert near Govt. Nehru School at Aalo	17.00
4.00	21.00	21.00	74	C/o Storm water drain opposite of ALG at Aalo	15.00
3.00	16.00	16.00	75	Providing water supply from main distribution tank to Integrated Low Income Housing Complex, Roing	11.00
2.50	12.50	12.50	76	C/o Storm water drainage at Tezu	10.00
6.30	48.00	48.00	77	C/o Thematic Park for Jairampur Township (SH: Boundary wall, Railling, Footpath and Beautification)	35.70
6.90	42.00	42.00	78	Beautification and Development of Four-junction near Police Station at Jairampur	31.10
6.30	48.00	48.00	79	C/o Thematic Park for Maio Township (SH: Boundary wall, Railling, Footpath and Beautification)	35.70
5.00	27.00	27.00	80	C/o Retaining wall to protect market area and Shopping complex at Longding	18.00



Acutual 2017-18	2018-2019		Sl. No.	Head of Development/ Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
2.00	11.00	11.00	81	C/o Protection wall to protect the Damsite Colony, Naharlagun	7.00
4.00	21.00	21.00	82	C/o Retaining wall at Cheynkh (Ganga) river in between Chandranagar & Ganga Village cultivation field at Chandranagar	15.00
3.00	16.00	16.00	83	C/o CC drain 1 KM at C-Sector Govt. Middle School, Naharlagun	11.00
5.00	27.00	27.00	84	C/o Storm water drainage & protection wall near Director Civil Supply office, Pappu Nallah, Naharlagun	18.00
-	11.00	11.00	85	Provision for Training and Capacity Building	39.00
-	25.00	25.00	86	Provision for fund for electricity and water supply for Swatch Machine Pilot project at Tawang	25.00
-	10.00	10.00	87	C/o Boundary wall around Dy. Director residential building, Seppa	10.00
-	15.00	15.00	88	C/o Protection Wall at Ane Donyi Colony, Seppa	15.00
-	80.00	80.00	89	C/o Storm water drainage near Sange Lhaden Chimpu	15.00
-	70.00	70.00	90	C/o Infrastructure development at Driya Pahar Itanagar(SH:Storm water drainage 250 Mtr. and cross drainage work 1 Mtr Span 2 Nos)	25.00
-	40.00	40.00	91	Special furnishing of IAS colony, Itanagar	55.00
-	90.00	90.00	92	C/o Storm water drain & protection wall at Papu Nallah near Niba Hospital, Naharlagun	40.00
-	70.00	70.00	93	C/o Storm water drain at Kongkra Putu, Naharlagun	10.00
-	40.00	40.00	94	C/o Storm water drain with RCC wall at Down Helipad, Naharlagun	10.00
-	60.00	60.00	95	C/o Storm water drain with RCC wall from National Highway to Helipad field, Naharlagun	20.00
-	5.00	5.00	96	C/o Storm water drainage at Dolikotto near Ashram, Banderdewa	5.00
-	10.00	10.00	97	C/o Protection wall at Hailso Nallah, Sagalee township	5.00
-	50.00	50.00	98	C/o Storm water draiange at Tri-junction 'B' Sector, Itanagar	50.00
-	10.00	10.00	99	Infrastructure Development at Lekhi (SH: CC drain- 180 mtrs.)	20.00
-	40.00	40.00	100	C/o Storm water drainage near VKV School, Chimpu	20.00
-	25.00	25.00	101	Provision for fund for electricity and water supply for Swatch Machine Pilot project at Ziro	25.00
-	10.00	10.00	102	C/o CC drain & CC footpath from Old CO Office to Bazar line at Raga	15.00
-	50.00	50.00	103	Integrated Development of Division Office Complex at Pakam, Aalo (SH: Parking place-500 Sqm & Steel Gate 1 No.)	35.00
-	10.00	10.00	104	Re-Development of UD Tourist Lodge at Aalo	40.00
-	80.00	80.00	105	C/o Integrated Development along Sie river near Assam Oil Depot, Basar	50.00
-	20.00	20.00	106	C/o Boundary wall near Children Park at Tezu	10.00
-	25.00	25.00	107	CC Drain at various location at Namsai	25.00
-	10.00	10.00	108	C/o Boundary wall around newly constructed UD Complex at Namsai	15.00
-	25.00	25.00	109	C/o Footpath for exisiting community burial ground at Miao	25.00
-	10.00	10.00	110	C/o Overhead Tank and reserrior with motor pump for Office Building at Longding	40.00
				Sub-Total	3748.13
1900.00	7700.00	8330.00	II.	New Schemes	
			1	Smart Car Parking Solution in Itanagar and Pasighat under conversion to the State Share against the project Mission Smart City.	100.00
			2	Integrated Development of Buddha park near circuit house at Tawang (SH: Compound wall, Cafeteria, Souvenir shop & public toilet & MS Gate)	50.00
			3	C/o CC Pavement road from BRTF Road to SWM Plant, 5 Men B/Barrack and boundary fencing around SWM Plant at Bomdila	50.00
			4	C/o Public Toilets with modern amenities under Seppa Township	35.00
			5	C/o Storm water drainage system near Outdoor Stadium, Ziro	80.00



Acutual 2017-18	2018-2019		Sl. No.	Head of Development/ Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			6	C/o Approach road to UD & Housing Division Office, Koloriang	20.00
			7	C/o Over head tank at UD Complex, Palin	10.00
			8	C/o CC road from Bogdo main road to Police colony, Aalo (500 mtr)	40.00
			9	C/o CC Shoulder at Anini Town	20.00
			10	C/o Storm water drainage at Tezu	50.00
			11	C/o CC drain & protection wall backside of Executive Engineer Office, UD & Housing Deptt., Longding Division	20.00
			12	C/o Cafeteria at Taxi Stand, Tawang	30.00
			13	Integrated Development at Itanagar (SH: Protection wall at Daat Village, Jollang, Retaining wall at Mowb-II behind the residence of Sr. Architect, Itanagar, CC drain & Protection wall at E-Sector, Itanagar, C/o Approach road to putung, Jully, Itanagar	40.00
			14	Integrated Development at Naharlagun (SH: Anti Erosion protection work along Papu River at Papu Nallah, Drainage at Papu Yarta (KH) to Papu Hill Tinali, Naharlagun, Retaining wall at Papu Village, Naharlagun) -	25.00
			15	Const. & Improvement of parking places near UD Office at Namsai	40.00
			16	C/o Boundary wall around UD asset at Jaipur, and Garrage for Sanitation vehicle at Namsai	50.00
			17	C/o Retaining wall to protect the B/Barrack of Sanitation staff at Changlang	20.00
			18	Integrated Development at Longding (SH: C/o Paver block road from TAH road to DC residence, C/o Paver block road from DC Office Tinali to Army Camp and from CRPF Camp to PHED colony	60.00
			19	Integrated Development of Khonsa Town (SH: Storm water drainage at Khonsa Bazar, Protection wall to protect Govt. School at Bank Colony, Retainig wall)	60.00
			20	Integrated Development of Deomali Town (SH: Retaining wall, CC steps with railing and culvert).	80.00
			21	Integrated Development of Jairampur (SH: Drainage System at Midical Colony and new Market colony, Retaining wall, 20 Nos. Dustbin, CC Pavement road)	75.00
			22	Integrated Development at Miao (SH: Storm water drainage system, Development and Beautification of Market area, Re-carpeting of Miao township road (Miao Singpho, Medical, Engineering and Tiger Project Colonies)	261.87
			23	C/o Land protection wall at Rabung, Boleng (SH: Retaining wall & Drain)	15.00
			24	C/o Urban Recreation centre at Changlang	20.00
			25	Improvement of Children Park at Officers Colony, Changlang	20.00
				Total	1271.87
			III.	Maintenance of Assets	
			1	AR & MO of Assets under UD & Housing Division at Tawang, Bomdila, Seppa, Itanagar, Capital Complex, Ziro, Koloriang, Palin, Daporijo, Basar, Aalo, Yingkiang, Boleng, Pasighat, Anini, Roing, Hawaii, Tezu, Namsai, Jairampur, Changlang, Khonsa and Longding. <i>(Subject to clearance of Planning & Investment Division)</i>	770.00
			2	AR & MO IAS Colony, Directorate of UD and rent charges and furnishing for Asian Vista building located at C-Sector, Itanagar	100.00
			3	Maintenance of various Govt. residential building of UD Staff at Itanagar	50.00
			4	Installation of CCTV with machine, procurement of computer & accessories and 200 KVA DG Set with installation	60.00
				Sub-Total	980.00
				Grand Total of (I+II+III)	6000.00



Actual 2017-18	2018-2019		Sl. No.	Head of Development/ Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate			
1	2	3	4	5	6
			B.	Budget Announcement -2019-20	
			1	Solid Waste Management Programme including door to door collection <i>(Subject to clearance of CCI)</i>	3500.00
			2	Garbage collection manpower	1500.00
			3	Upgradation of Dorjee Khandu Convention Centre, Itanagar	300.00
			4	Electric Crematorium at Itanagar Capital Complex, Tawang & Chowkham	300.00
			5	Multi Purpose Cultural Complex at Pasighat	300.00
			6	C/o Dining Hall for DPM School for hearing & visually impaired	100.00
				Total : (B)	6000.00
			C.	Centrally Sponsored Schemes	
			1	DAY-National Urban Livelihood Mission (DAY-NULM)	700.00
			2	Swachh Bharat Mission (Urban) (SBM)	900.00
			3	Housing for All by 2022 (PMAY)	3500.00
			4	project under 10% Lumpsum schemes (MoHUA)	1000.00
				Total of (C)	6100.00
				Grand Total (A+B+C)	18100.00

