



GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR
Email: directorstateplan2019@gmail.com

Dated Itanagar, the 16th September, 2021

To

The Secretary (PHE & WSD)
Govt. of Arunachal Pradesh
Itanagar

Subject: **Budget Estimates 2021-22 for Plan Activities approval** –thereof.

Sir,

In continuation to this department letter No.PD(SPD)-38/BE/2021-22 dated 21st April 2021, I am to convey the allocation and schematic breakup of Budget Estimate 2021-22 of Public Health Engineering & Water Supply Department as **Annexure "A"** with following laid down conditions:

- a) The department shall execute the schemes/ projects as approved in the budget 2021-22, in consultation with all stakeholders and chalk out their plans and programmes by ensuring their cost effectiveness and realities at the ground level for their successful implementation.
- b) The allocation given against the developmental activities for specific projects is purely indicative in nature and this project should be completed as per approved scope and specification and no revision of the estimates is permissible. There should be no time and cost over-run.
- c) The department shall execute the schemes strictly in accordance with the standard design/ specification circulated for construction of boundary wall and construction of Govt. building (both residential & non-residential) vide this department's Memo No. PD(SPD)-63/CCI/2015-16/842 dated, 15th January, 2019 and No. PD(SPD)-63/CCI/2015-16/843 dated, 15th January, 2019 respectively.
- d) Fund earmarked against specific announcements made in the Budget cannot be diverted for any other purpose.
- e) No re-appropriation of fund will be allowed within different heads and any changes that may be required in due course will be considered at RE stage only.
- f) The department shall execute new schemes announced in the Budget-2021-22 only after framing necessary guidelines to be approved by the State Govt., wherever necessary. The department may prepare the estimate(s) of the project(s) amounting to Rs. 5.00 crore and above, with detail phasing of funding, timeline etc. and submit the same to the Planning & Investment Division at the earliest for placing before the Cabinet Committee on Infrastructure (CCI) for necessary clearance.
- g) Departments shall take up activities (including Deposit Works) strictly as per Business Allocation Rules.



- h) Major deviation of fund from one head to another at the time of RE reflects poorly on the Departments as well as on the planning process of the State Govt. Hence, departments should take due care to avoid such practice.
- i) Schemes will be implemented only after obtaining administrative approval, technical sanction and finance concurrence from the competent authorities.
- j) The department shall implement the schemes by aligning their activities in tune with the 17 Sustainable Development Goals (SDGs), wherever applicable, which will be monitored through 63 priority indicators as mandated by the Legislative Assembly. Accordingly, department shall finalize the deliverable outcomes against each schemes and review the progress of the schemes quarterly with respect to the same.
- k) All schemes/ projects should be mandatorily geo-tagged as per Govt. instruction. Fund will be released only after geo-tagging of the respective schemes.
- l) Utilization of specific allocation namely, Centrally Sponsored Schemes and negotiated loan etc. is subject to release of funds from Govt. of India and concerned financial institutions only.
- m) State share against all CSSs will be released to the extent of Central Share released by the concerned Ministries/Departments, Govt. of India. Both the Central and State share will be released simultaneously through PFMS platform as per instruction issued by the Finance, Planning & Investment Department from time to time.
- n) Gap funding required for completion of the projects sanctioned under Central/Centrally Sponsored Schemes cannot be treated as State share.
- o) The department shall ensure non-duplicity of schemes / projects before implementation.
- p) The execution of works/schemes/projects and procurement of items/materials, furniture etc. and purchase of stationary items, printing materials etc. should be done strictly as per the provisions of GFR, DFPR, CPWD Manual etc. all the financial rules and regulations, the guidelines and directives issued by Govt. of India, Ministry of Finance, GoI/ Administrative Ministry of GoI, CVC and Govt. of Arunachal Pradesh in this regard from time to time.
- q) The process of tendering and competitive bidding should mandatory be followed and compiled with as envisaged in the GFR, DFPR, Financial rules and Regulations and the conditions, guidelines, Circulars and directives issued/ prescribed by govt. of India, CVC and Govt. of Arunachal Pradesh in this regard. All Govt. procurements should be made through GeM portal, wherever applicable.
- r) All the conditions and guidelines prescribed and specified by the concerned Ministries, Govt. of India [as the case may be] and State Government from time to time shall be followed in letter and spirit without fail while implementing the schemes/ projects.



2. Non-compliance of the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

3. This is issued with the approval of Hon'ble Deputy Chief Minister i/c Minister (Finance, Planning & Investment).

Yours faithfully,

Encl: As stated above.

Signed by N Tsering Glow
Date: 20-09-2021 10:39:24
(N.T. Glow), IRS
Reason: Approved
Secretary (Planning & Investment)

Copy for information to:

1. The Secretary to Hon'ble Chief Minister, Govt. of A.P., Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, Govt. of A.P., Itanagar.
3. The Under Secretary to the Chief Secretary, Govt. of A.P., Itanagar.
4. The PS to Principal Secretary (Finance), Govt. of A.P., Itanagar.
5. The Commissioner (Planning & Investment), Govt. of A.P., Itanagar.
6. The Secretary (Finance), Govt. of A.P., Itanagar.
7. The Joint Secretary (Budget), Govt. of A.P., Itanagar.
8. The Joint Secretary (Finance), Govt. of A.P., Itanagar.
9. The Chief Engineer (PHE&WSD-D&P/EZ/WZ) Govt. of A.P., Itanagar.
10. The Director (PC/ Monitoring), Govt. of A.P., Itanagar.
11. File No.PD(SPD)-38/BE/2021-22.
12. Office copy



Name of the Department: Public Health Engineering & Water Supply Department

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	Projection for 2021-22	Remarks
1	2	3	4	5
I. Normal Plan Activities				
A On-going				
1	P/W/S at Mangnam & Kharsot Village. Sectt/ PHE(S)/299/2018-19/572 Dtd 07/01/2019	170.00	116.74	
2	P/W/S at Flakshengmang Village . Sectt/ PHE(S)/146/2018-19/469 Dtd 07/12/2018	50.00	15.01	
3	C/o Type-II building(Double Storey) 4 Unit with protection wall at Tawang. S/O No:-sectt/PHE(S)WZ-318/2019-20/599 dtd 4/02/2020	115.00	115.00	
4	Aug of w/s at Punglo village. S/O No:-sectt/PHE(S)WZ-243/2019-20/503 dtd 27/01/2020	158.25	68.69	
5	Aug of w/s at Kungba village. S/O No:-sectt/PHE(S)WZ-63/2019-20/297 dtd 09/01/2020	41.52	23.82	
6	Aug of w/s at Lebrang village . S/O No:-sectt/PHE(S)WZ-294/2019-20/597 dtd 04/02/2020	43.25	15.83	
7	Aug of w/s at Rishorkarchen village. S/O No:-sectt/PHE(S)WZ-127/2019-20/554 dtd 17/01/2020	35.00	28.14	
8	C/O Water Treatment Plant & Distribution Networks at Hawa More Source Sectt/PHE(S)/391/2018-19 dtd. 11/01/2019	100.00	75.00	
9	C/o Circle office Building at Rupa. No.Sectt/PHE (S)/664/2017/66 Dtd. 5/03/2018	200.00	38.68	
10	Pdg. W/S at Nechipu Camp Sectt/PHE(S)/265/2018 Dtd. 06.01.2019	40.00	34.00	
11	C/o retaining wall around Circle office building at Rupa(Shergaon). No.Sectt/PHE(S)WZ-142/2019-20 dtd. 13/01/2020	50.00	50.00	
12	W/S at Deripam village. No.Sectt/PHE(S)WZ-143/2019-20 dtd. 13/01/2020	40.00	17.63	
13	Impvt. Of W/S at West Sachung Village. No.Sectt/PHE(S)WZ-255/2019-20/497 dtd. 22/01/2020	45.00	23.80	
14	W/S at Husigaon village. No.Sectt/PHE(S)WZ-312/2019-20 dtd. 31/01/2020	130.00	43.17	
15	Constn. & shifting of headwork and pipe near intake area of W/S to Bhalukpong Town. No.Sectt/PHE(S)WZ-144/2019-20 dtd. 13/01/2020	55.00	33.00	
16	Strengthening of Bomdila water supply line of 250mm DI main line(BE 20-21). No.Sectt/PHE(S)WZ-364/2019-20 dtd. 27/03/2020	90.00	44.00	
17	C/o Type-IV Qtrs.for Executive Engineer,at Dirang. No.Sectt/PHE(S)447/2018-19/684 Dtd 22.01.2019	40.00	12.64	
18	C/o 3Units type -III qtrs for Junior Engineer at Dirang. No.Sectt/PHE(S)525/2018-19/804 Dtd 22.02.2019	75.00	18.70	
19	Aug.of W/S at Semnak. No.Sectt/PHE(S) WZ-175/2019-20 Dtd.13.01.2020	52.00	52.00	
20	Aug.of W/S at Sagar Village. No.Sectt/PHE(S) WZ-162/2019-20/429 Dtd.13.01.2020	67.00	46.67	
21	Multi Habitation W/S at Rama Camp,Jangmuthang,Mubrang and Khowchi village No.Sectt/PHE(S) WZ-218/2019-20/487 Dtd.17.01.2020	150.00	60.74	
22	C/o Approach Road and Parking Yard for PHE Sub-Division Office,Dirang. No.Sectt/PHE(S) WZ-169/2019-20/451 Dtd.13.01.2022	15.00	15.00	
23	P/W/S at Nerewa Village . No.Sectt/PHE(S)-95/2018/370 Dtd.17.12.2018	50.00	45.65	
24	P/W/S at Tassomyora village. ,No.Sectt/PHE(S)WZ-342/2018-19/601 Dtd.23.01.2019	40.00	32.25	

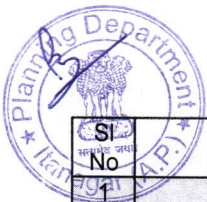


(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	Projection for 2021-22	Remarks
1	2	3	4	5
25	P/W/S at Debeyar CO HQ. No.Sectt/PHE(S)338/2018-19/602 Dtd.23.01.2019	200.00	128.95	
26	C/O 1 No AE PHESD Office at Chyangtajo. ,No.Sectt/PHE(S)479/2018-19/722 Dtd.08.02.2019	40.00	22.62	
27	Repair & Maintenance of Defunct RSF Plan of Machabung source at Seppa., No.Sectt/PHE(S)WZ-226/2019-20/494 Dtd.17.01.2020	100.00	100.00	
28	Pvdg. W/s. to Kango,Richi, Hokka Datt&Jollang Village. Sectt/PHE(Scheme)/449/2017 dtd. 13/12/17 Sectt/PHE(Scheme)/17/2018/ dtd. 06/12/18 Sectt/PHE(LSO)WZ/113/2019-20/173 dtd.21/01/2020	600.00	100.00	
29	C/o water filling centres as contingency measure to mitigate water requirement through water tanker during period of system breakdown during to flood damages at Pachin-Tegdo, Naharlagun. Sectt/PHE(Scheme)/530/2018-19 Dtd. 15/02/2019 Sectt/PHE(LSO)WZ/102/2019-20/189 dtd.21/01/2020	380.00	119.90	
30	Providing and installation of pressure filter of 20000 LPH capacity at Raj Bhawan, Itanagar. Sectt/PHE(S)/WZ-40/2019-20/278 dtd.7/1/2020	30.00	20.00	
31	Aug. of water supply to Khamir village. Sectt/PHE(S)/375/2018-19 dtd. 17/01/2019 Sectt/PHE(LSO)WZ/95/2019-20/191 dtd.21/01/2020	200.00	1.00	
32	C/o 1 lakhs ltrs capacity over ground storage tank with borewell and distribution network of pipe at BN Chimpu. Sectt/PHE(S)/437/2018-19 dtd. 22/01/2019 Sectt/PHE(LSO)WZ/108/2019-20/178 dtd.21/01/2020	60.00	15.00	
33	C/o 2 lakhs ltrs capacity storage tank and distribution pipe line at D- Sector Naharlagun. Sectt/PHE(S)/382/2018-19 dtd. 17/01/2019. Sectt/PHE(LSO)WZ/110/2019-20/176 dtd.21/01/2020	60.00	21.82	
34	C/o OH Tank at Museum colony. Sectt/PHE(S)/WZ-291/2019-20/595 dtd.4/2/2020	60.00	15.00	
35	Replacement of ERW MS pipe with DI pipes at Itanagar Ph-II. S/o No.PHED(S) dated 20/2014 Sectt/PHE/(Scheme)/590/2017 dtd. 09/01/18 & Sectt/PHE(Scheme)/17/2018/ dtd. 06/12/18 Sectt/PHE(LSO)WZ/114/2019-20/172 dtd.21/01/2020	582.87	12.00	
36	Re location and construction of existing 3.00 lakh storage tank at Minister bungalow area, at Niti vihar, Itanagar. Sectt/PHE(S)/WZ-289/2019-20/630 dtd.4/2/2020	100.00	13.00	
37	Re alignment of DI pipe of 400 & 200 mm dia with GI pipes at Guest House, Niti Vihar, Itanagar. Sectt/PHE(S)/WZ-86/2019-20/320 dtd.10/1/2020	80.00	1.00	
38	C/o head work, providing & fixing GI pipe and realignment of 100 mm dia from Papu source to Donyi Polo Bhidya Bhawan tank. Sectt/PHE(S)/WZ-290/2019-20/596 dtd.4/2/2020	55.00	10.00	
39	Construction of over head tank 0.15 lakh liters capacity at Economics & statistic colony, Itanagar. Sectt/PHE(S)/WZ-37/2019-20/281 dtd.8/1/2020	20.00	20.00	
40	C/o head work and pre-sedimentation tank at Lepper source of Donyi Polo Bhidya Bhawan tank. Sectt/PHE(S)/WZ-296/2019-20/594 dtd.4/2/2020	40.00	10.00	
41	Reconstruction & Restoration of 150 mm dia Donyi Polo source of Papu Nallah water supply line. Sectt/PHE(S)/WZ-82/2019-20/310 dtd.10/1/2020	40.00	15.00	
42	C/o 2 lakhs ltrs capacity storage tank and distribution pipe line at Botanical Survey of India (BSI), Itanagar. Sectt/PHE(S)/383/2018-19 dtd. 17/01/2019 Sectt/PHE(LSO)WZ/99/2019-20/187 dtd.21/01/2020	60.00	1.00	

(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	Projection for 2021-22	Remarks
1	2	3	4	5
43	C/o Bachelor Barrack double storey 10 units 1 Nos at Naharlagun. Sectt/PHE(S)/381/2018-19 dtd. 17/01/2019 Sectt/PHE(LSO)WZ/116/2019-20/170 dtd.21/01/2020	78.00	13.00	
44	Renovation of various reservoir tanks under Itanagar Division PH-II. Sectt.PHE(S) dated 17/2014 Sectt/PHE/(Scheme)/590/2017 dtd. 09/01/18 & Sectt/PHE(Scheme)/17/2018/ dtd. 06/12/18	319.00	18.00	
45	Refurbishing of Hon'ble Minister Banglow No. 12 at Niti vihar. Sectt/PHE(S)/WZ-88/2019-20/318 dtd.10/1/2020	35.00	5.79	
46	C/o Type-III quarter double storey 4 units 2 Nos at Senki view, Itanagar. Sectt/PHE(S)/384/2018-19 dtd. 17/01/2019	136.00	50.00	
47	C/o Type-II quarter double storey 4 unit 2 Nos at Senki view, Itanagar. Sectt/PHE(S)/388/2018-19/819 dtd. 01/03/2019	112.00	2.96	
48	C/o Bachelor Barrack double storey 10 units 1 Nos at Senki view, Itanagar. Sectt/PHE(S)/381/2018-19 dtd. 17/01/2019 Sectt/PHE(LSO)WZ/117/2019-20/169 dtd.21/01/2020	78.00	5.00	
49	C/o water filling centres as contingency measure to mitigate water requirement through water tanker during period of system breakdown during to flood damages at Senki view, Itanagar. Sectt/PHE(Scheme)/509/2018-19 Dtd. 13/02/2019	320.00	100.00	
50	Construction of Bachelor Barrack of 7 units for staffs under PHE & WS Sub-Division Sangdupota. Sectt/PHE(S)/WZ-295/2019-20/593 dtd.4/2/2020	75.00	9.00	
51	Construction of RR retaining wall at SE office PHE & WS Circle, Naharlagun. Sectt/PHE(S)/WZ-44/2019-20/280 dtd.8/1/2020	20.00	6.00	
52	C/o Type-III quarter double storey 4 units 2 Nos at Senki view, Itanagar. Sectt/PHE(S)/WZ-287/2019-20/628 dtd.4/2/2020	146.00	50.00	
53	C/o Type-II quarter double storey 4 unit 2 Nos at Senki view, Itanagar. Sectt/PHE(S)/WZ-81/2019-20/311 dtd.10/1/2020	120.00	30.18	
54	C/O Headwork & Storage tank at Kullung Village, No.Sectt/PHE(S)235/2018-19/496 Dtd.11.01.2019	10.00	3.88	
55	P/W/S at Lower Sarchgai Village,.. No.Sectt/PHE(S)306/2018-19/563 Dtd.16.01.2019	36.00	20.70	
56	P/W/S at Heyang Village, No.Sectt/PHE(S)270/2018-19/519 Dtd.15.01.2019	35.00	22.92	
57	Extention of W/S from Zonal tank-III to Rate village i/c cremation ground, power grid, petrol pump at Sagalee. No.Sectt/PHE(S)WZ-35/2019-20/261 Dtd.27.12.2019	19.00	14.84	
58	Provision for alternate power supply and excluded items of works from original DPR of work "A/W/S to Sagalee Township", No.Sectt/PHE(S)WZ-167/2019-20/440 Dtd.13.01.2020	47.52	47.52	
59	C/o Headwork, CWR & Procurement of GI raw main, sub-main of W/S at Pacho Village. No.Sectt/PHE(S)WZ-30/2019-20/259 Dtd.27.12.2019	34.00	20.00	
60	P/W/S at Balapu-I Village, No.Sectt/PHE(S)WZ-98/2019-20/324 Dtd.06.01.2020	38.00	24.11	
61	P/W/S at Gotopu-II Village, No.Sectt/PHE(S)WZ-31/2019-20/258 Dtd.27.12.2019	35.00	15.00	
62	Shifting of Headwork & Procurement of GI raw main Pipe of W/S at Lekang Village. No.Sectt/PHE(S)WZ-99/2019-20/323 Dtd.06.01.2020	25.00	10.00	
63	PWS at Upper Gai. Sectt/PHE(S)WZ-32/2019-20/257 Dtd.27.12.2019	20.00	10.00	



(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	Projection for 2021-22	Remarks
1	2	3	4	5
64	PWS at Lower Gai. Sectt/PHE(S)WZ-34/2019-20/260 Dtd.27.12.2019	34.00	10.00	
65	Clo PHE & WS Divisional Office, Sagalee. Sectt/PHE(S)WZ-161/2019-20/439 Dtd.13.01.2020	95.00	85.00	
66	Clo Retaining Wall at Type IV Quarter for EE PHED Sagalee. Sectt/PHE(S)WZ-18/2019-20/252 Dtd.27.12.2019	12.00	12.00	
67	Retaining wall at Zonal Tank I1I near Circuit House Urban colony sagalee. Sectt/PHE(S)WZ-15/2019-20/251 Dtd.27.12.2019	13.00	13.00	
68	P/W/S at Yupia I & II village. No.Sectt/PHE(S)/17/2018/282 Dtd.13.12.2018	200.00	28.40	
69	Aug. of W/S at Chessa-II(Nyishi). No.Sectt/PHE(S)/398/2018-19/632 Dtd.30.01.2019	60.00	9.20	
70	P/W/S to Upper Hollongi village under BaliJan Circle. No.Sectt/PHE(S)/434/2018-19/674 Dtd.01.02.2019	61.00	10.00	
71	Ring well under Tarasso Circle. No.Sectt/PHE(S)-WZ-171/2019-20/421 Dtd.16.01.2019	10.00	4.50	
72	Renovation of WTP at BaliJan. No.Sectt/PHE(S)-WZ-122/2019-20/349 Dtd.13.01.2020	49.00	29.30	
73	Aug.and impvt.of water supply at Lengka village. No.Sectt/PHE(S)-WZ-117/2019-20/365 Dtd.13.01.2020	60.00	15.00	
74	Imp. of W/S at Lower & upper Tubung. No.Sectt/PHE(S)-WZ-111/2019-20/360 Dtd.13.01.2020	80.00	28.00	
75	Providing water supply at Primary Health centre at Chessa-II. No.Sectt/PHE(S)-WZ-95/2019-20/308 Dtd.06.01.2020	40.00	18.85	
76	Providing water supply at Sonajuli Nyishi village. No.Sectt/PHE(S)-WZ-121/2019-20/361 Dtd.13.01.2020	72.00	20.50	
77	P/W/S to Midpu-I village. No.Sectt/PHE(S)-WZ-114/2019-20/368 Dtd.13.01.2020	80.00	25.00	
78	Renovation of water tank alongwith main pipe line at Rono Nallah. No.Sectt/PHE(S)-WZ-112/2019-20/359 Dtd.13.01.2020	50.00	15.00	
79	Improvement & Renovation of Water Supply at Belo-I Village. No.Sectt/PHE(S)-WZ-116/2019-20/366 Dtd.13.01.2020	35.00	10.00	
80	Impvt. & Exten.of W/S at Lora I & II. No.Sectt/PHE(S)-WZ-234/2019-20/509 Dtd.22.01.2020	60.00	13.00	
81	C/o deep bore well with over head tank at Tapik colony, Karsingsa. No.Sectt/PHE(S)-WZ-118/2019-20/364 Dtd.13.01.2020	75.00	13.69	
82	Impvt.& Extension of water supply to Samukjuly, Pempla, Lengso and Kampuriang (Multi village). No.Sectt/PHE(S)-WZ-148/2019-20/395 Dtd.13.01.2020	65.00	14.60	
83	Renovation /maintenance of water supply tank at Ania Happa Tarasso. No.Sectt/PHE(S)-WZ-171/2019-20/421 Dtd.16.1.2020	40.00	12.00	
84	Impvt.& Renovation PWS at Radaso village including police outpost. No.Sectt/PHE(S)-WZ-192/2019-20/455 Dtd.16.1.2020	40.00	12.00	
85	Impv. of W/S at Litchi village. No.Sectt/PHE(S)-WZ-119/2019-20/363 Dtd.13.01.2020	65.00	15.00	
86	Aug. & Impvt. of water supply at Lekha. No.Sectt/PHE(S)-WZ-170/2019-20/443 Dtd.16.1.2020	35.00	10.00	
87	C/o JE's Office Cum- Enquiry & Store at Kimin. No.Sectt/PHE(S)-WZ-120/2019-20/362 Dtd.13.1.2020	60.00	10.61	
88	C/o Deep Bore well with overhead tank at Ania Colony. No.Sectt/PHE(S)-WZ-42/2019-20/283 Dtd.20.12.2019	8.00	7.50	
89	Strengthening & Protection work of water supply at Tarasso Admin. Centre. No.Sectt/PHE(S)-WZ-29/2019-20/241 Dtd.30.12.2019	30.00	10.00	



(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	Projection for 2021-22	Remarks
1	2	3	4	5
90	Providing water supply to Multi -village at Mob & Tanga Bari under Kenka Panchayat., No.Sectt/PHE(S)-WZ-229/2019-20/505 Dtd.22.01.2020	110.00	30.84	
91	P/W/S by deep borewell at raik village. No.Sectt/PHE(S)/435/2018-19/689/ Dtd.05.02.2019	50.00	14.48	
92	P/W/S by deep borewell at Kondakuwa village. No.Sectt/PHE(S)/531/2018-19/793 Dtd.22.02.2019	60.00	6.83	
93	Providing Brick Compound Wall around PHED complex at Tajgi. No.Sectt/PHE(S)WZ-71/2019-20/294 Dt.06.01.2020	30.00	20.00	
94	E&I of WS at various village under Kuchkut, Taib & Lichlit Panchayat. No.Sectt/PHE(S)WZ-497/2018-19/766 Dt.15.02.2019	350.00	145.00	
95	E&I of WS at Peil Joram i/c Tourist Lodge and Govt. Primary School., No.Sectt/PHE(S)/396/2018-19/631 Dtd.30.01.2019	200.00	70.00	
96	E& I of WS at Tago Panchayat., No.Sectt/PHE(S)/536/2018-19/794 Dtd.22.02.2019	300.00	125.00	
97	PWS at VKV Joram. ,No.Sectt/PHE(S)WZ-72/2019-20/295 Dt.06.01.2020	20.00	20.00	
98	C/O approach , internal road i/c site development for PHE&WS circle., No.Sectt/PHE(S)WZ-327/2019-20/606 Dt.31.01.2020	100.00	52.00	
99	Imvpt. & replacement of existing pipe of Yachuli Township, No.Sectt/PHE(S)WZ-137/2019-20/388 Dt.13.01.2020	50.00	50.00	
100	C/O Boundary Wall at Kudung Barang WTP at Ziro Putu., No.Sectt/PHE(S)WZ-249/2019-20/521 Dtd.22.01.2020	30.00	10.00	
101	Providing Drainage system for ALG at Ziro. No.Sectt/PHE(S)/17/2018/255 Dtd.13.12.2018	335.62	61.90	
102	PWS at Gichi Putu & Siki Putu village., No.Sectt/PHE(S)/345/2017 Dt.04.12.2017	34.20	6.12	
103	PWS at Gepen CO Hq village, No.Sectt/PHE(S)/118/2017 Dt.09.11.2017	96.10	18.64	
104	C/o Retaining wall and compound wall around AEs quarter at Raga, No.Sectt/PHE(S)WZ-133/2019-20/399 Dt.13.01.2020	30.00	15.00	
105	C/o Chainlink Fencing around Sectional Store at Boasimla, No.Sectt/PHE(S)WZ-97/2019-20/276 Dt.06.01.2020	15.00	15.00	
106	E&I of WS at Setha Pury ,No.Sectt/PHE(S)/210/2018-19/435 Dt.26.12.2018	40.00	30.00	
107	E&I of WS at Helipad, Raga, No.Sectt/PHE(S)/337/2018-19/603 Dt.23.01.2019	12.00	7.00	
108	PWS at Medical Colony, VKV Yada etc. No.Sectt/PHE(S)/440/2018-19/690 Dt.22.02.2019	150.00	106.85	
109	C/o T-IV EEs quarter at Raga, No.Sectt/PHE(S)WZ-271/2019-20/540 Dt.22.01.2020	70.00	70.00	
110	C/o Divisional Store at Raga, No.Sectt/PHE(S)WZ-335/2019-20/636 Dt.05.02.2020	45.00	45.00	
111	P/W/S at Tabiang village, No.Sectt/PHE(S)/201/2018-19/444 Dt.26.12.2018	30.00	25.00	
112	W/S at Redeng (Tapapu) putung village, No.Sectt/PHE(S)/145/2018-19/452 Dt.26.12.2018	50.00	20.22	
113	W/S at Kusuk Kayek vill	100.00	31.00	
114	Augumentation of W/S at Bangchi village., No.Sectt/PHE(S)/426/2018-19/671 Dt.01.02.2019	53.00	14.96	
115	W/S at Hina vill&Bazarline Yangte	50.00	18.50	
116	P/W/S at Sangridolo village., No.Sectt/PHE(S)/215/2018-19/432 Dt.26.12.2018	42.48	2.38	
117	W/S at Pijo village., No.Sectt/PHE(S)/192/2018-19/472 Dt.27.12.2018	35.45	27.45	
118	P/W/S at Gangte CO HQ. No.Sectt/PHE(S)/200/2018-19/447 Dt.26.02.2019	150.00	27.80	



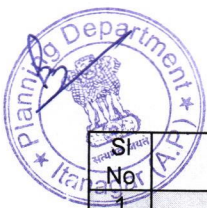
(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	Projection for 2021-22	Remarks
1	2	3	4	5
119	P/W/S at Niomi village, No.Sectt/PHE(S)/296/2018-19/579 Dt.17.02.2019	45.00	10.21	
120	P/W/S at Bodepu & Degok village, No.Sectt/PHE(S)/149/2018-19/376 Dt.17.12.2018	50.00	36.00	
121	P/W/S at Patey village., No.Sectt/PHE(S)/20/2018-19/224 Dt.13.12.2018	75.00	28.00	
122	P/W/S at Techipu village., No.Sectt/PHE(S)/255/2018-19/499 Dt.15.01.2019	72.00	14.34	
123	P/W/S at Amsukpinja & Pinja village, No.Sectt/PHE(S)/255/2018-19/499 Dt.27.12.2018	50.00	39.72	
124	P/W/S at Yeripu village	48.00	30.39	
125	P/W/S at Riambang village, No.Sectt/PHE(S)/258/2018-19/521 Dt.15.01.2019	65.00	9.37	
126	C/o JE Qtr. at Tali.	40.00	40.00	
127	W/S at Govt. Girls Residentail school Pipsorang, No.Sectt/PHE(S)/148/2018-19/377 Dt.17.12.2018	50.00	20.81	
128	W/S at Ha village., No.Sectt/PHE(S)/232/2018-19/457 Dt.27.12.2018	60.00	10.00	
129	P/W/S at kopin village., No.Sectt/PHE(S)/367/2018-19/620 Dt.29.1.2019	30.00	7.40	
130	P/W/S at Homi village., No.Sectt/PHE(S)/449/2018-19/686 Dt.05.02.2019	40.00	10.79	
131	P/W/S at Nyodo village, No.Sectt/PHE(S)/203/2018-19/436 Dt.26.12.2018	40.00	3.12	
132	P/W/S at Tungmar village, No.Sectt/PHE(S)/373/2018-19/616 Dt.29.01.2019	50.00	24.49	
133	P/W/S at Hapuk -I (Bogu Yerlo) village., No.Sectt/PHE(S)/242/2018-19/542 Dt.15.01.2019	40.00	20.74	
134	P/W/S at Pitayorlo village., No.Sectt/PHE(S)/204/2018-19/437 Dt.26.12.2018	50.00	9.00	
135	P/W/S at Nayeng village., No.Sectt/PHE(S)/448/2018-19/685 Dt.05.02.2019	40.00	6.18	
136	W/s at Lengdi vill, No.Sectt/PHE(S)/238/2018-19/520 Dt.15.01.2019	70.00	20.01	
137	W/s at Durupai vill, No.Sectt/PHE(S)/262/2018-19/512 Dt.15.01.2019	60.00	25.20	
138	W/s at Modu village., No.Sectt/PHE(S)/239/2018-19/501 Dt.15.01.2019	60.00	17.49	
139	W/s at Biyar village., No.Sectt/PHE(S)/231/2018-19/461 Dt.27.12.2018	60.00	41.45	
140	W/s at Rabakarsang village., No.Sectt/PHE(S)/231/2018-19/461 Dt.27.12.2018	60.00	10.00	
141	W/s Korapu village., No.Sectt/PHE(S)/236/2018-19/462 Dt.27.12.2018	60.00	10.00	
142	W/S at Haimachi village., No.Sectt/PHE(S)/257/2018-19/522 Dt.27.12.2019	70.00	30.00	
143	P/W/S at Yaba village., No.Sectt/PHE(S)/348/2018-19/598 Dt.22.1.2019	60.00	11.43	
144	P/W/S at Hume village ,panisang village., Sectt/PHE(LSO)WZ/138/2019-20/111 Dt.05.12.2019	65.00	15.62	
145	C/O EE Quarter including Servant quarter at Laayang., Sectt/PHE(S)WZ-174/2019-20/419 Dt.13.01.2020	60.00	5.09	
146	C/O 2Nos. Type-III quarter at Laayang PHE Complex., Sectt/PHE(S)WZ-163/2019-20/437 Dt.13.01.2020	50.00	50.00	
147	C/O Transit accommodation building at Laayang for various outstation sub-divisions., Sectt/PHE(S)WZ-128/2019-20/355 Dt.13.01.2020	50.00	14.59	
148	W/S at Changtey village, Phassang circle., Sectt/PHE(S)WZ-165/2019-20/442 Dt.13.01.2020	44.58	9.39	
149	C/o RCC Double storey PHE Divisional store at Daporijo HQ S/o No. Sectt/PHE(Scheme)/724/2017/142 Dtd. 17/03/18	126.00	22.53	



(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	Projection for 2021-22	Remarks
1	2	3	4	5
150	C/o Compound wall around PHE& WS Division, Daporijo S/o No. Sectt/PHE(Scheme)/650/2017/42 Dtd. 28/02/18	30.00	10.00	
151	C/o PHE Transit Camp cum Store Building at Daporijo Hq S/o No: Sectt/PHE(S)WZ-246/2019-20/518 Dtd: 27/01/2020	176.00	114.28	
152	Impvt.& Renovation of water supply at Daporijo from Liruk source (SH: Replacement of old pipe lines and shifting of head work and other works) S/o No. Sectt/PHE(S)WZ-285/2019-20/580 Dtd. 29/01/2020	232.00	105.00	
153	C/o Zonal tank near Gyama colony, Daporijo HQ S/o No. Sectt/PHE(S)WZ-202/201920/457 Dtd. 20/01/2020	70.00	70.00	
154	Extension of water supply at Leriak village S/o No. Sectt/PHE(Scheme)/350/2018-19/593 Dtd. 11/01/19	25.00	8.64	
155	C/o SPT II Qtr. 4 units for Sub-Divisional staffs at Dumporijo HQ S/o No. Sectt/PHE(Scheme)/566/17/2753 Dtd. 09/01/18	84.00	24.01	
156	P/W/S at Belo-II village from Sirta Koro Source Via Govt. upper primary school, Belo. Sectt.PHE(S)WZ-151/2019-20 Dt.16.01.2020	50.00	23.96	
157	C/o Transist Store at Taliha S/o No.Scett/PHE(s) /273/18-19/534, Dt.15/01/19	40.00	2.47	
158	C/o Sub-Division Office at Taliha. S/O No.Sectt/PHE(S)/527/18-19/801 dtd 22/02/2019	60.00	3.80	
159	C/o Transist camp cum Store at Taksing S/o No.Scett/PHE(s)WZ-73/2019-20/293 dtd 9/01/2010.	40.00	30.00	
160	C/O Sectional store at Siyum HQ S/O No.Sectt/PHE(S) WZ-22/2019-20/242 dtd 3/01/2020	27.75	17.75	
161	C/O Approach Road for EE & JE Qtr at Kodukha .S/O No. Sectt/PHE(S) WZ-62/2019-20/304 dtd 9/01/2020.	80.00	20.00	
162	Water supply at Sekuring vill. S/o Scett/PHE(s) /264/18-19/, Dt.15/01/19	50.00	15.00	
163	Water supply at Dagiam village. S/O No Sectt/PHE(S)WZ-156/2019-20/409 dtd 18/01/2020	60.00	40.38	
164	Water supply at Cheba Mara village. S/O No Sectt/PHE(S)WZ-240/2019-20/512 dtd 27/01/2020	60.00	37.57	
165	Water supply at Maying Murivillage. S/O No .Sectt/PHE(S)WZ-325/19-20/632 dtd 4/2/2020	90.00	17.59	
166	Water supply at Haning village. S/O No.Sectt/PHE/(S)WZ-153/2019-20/412 dtd 18/01/2020.	65.00	42.09	
167	Water supply at Mede village. S/O No.Sectt/PHE/(S)WZ-75/2019-20/290 dtd 9/01/2020.	40.00	28.21	
168	Water supply at poying village. S/O No.Sectt/PHE/(S)WZ-45/2019-20/273 dtd 8/01/2020.	30.00	15.00	
169	Water supply at yeba under Gingba-I village. S/o No.Sectt/PHE(S)WZ-74/2019-20/291 dtd.9/01/2020	40.00	18.00	
170	Water supply at Dape village. S/O No.Sectt/PHE/(S)WZ-79/2019-20/305 dtd 9/02/2010.	35.00	18.00	
171	Water supply at Taruha village. S/O No.Sectt/PHE/(S)WZ-124/2019-20/351 dtd 7/01/2020.	30.00	13.00	
172	Water supply at poba village. S/O No.Sectt/PHE/(S)WZ-77/2019-20/301 dtd 9/02/2020.	40.00	15.00	
173	Water supply at Tayum village. S/O No.Sectt/PHE/(S)WZ-155/2019-20/410 dtd 18/01/2020.	45.00	18.00	
174	Water supply at Dilling village S/O No Sectt/OHE(S)WZ-282/2019-2020/584 dtd 29/01/2020	52.00	25.00	
175	P/W/S at Chinku Dagam. No.Sectt/PHE(S)/293/2018-19/577 Dtd.17.01.2019	60.00	9.00	
176	Ground water exploration works using DTH Rig machine and its distribution at Govt. Sec. School Karsings & Govt. Higher Sec. School Kimin = 2 Unit No.Sectt/PHE(S)/WZ-92/2019-20/314 dtd 10/01/2020	20.70	20.70	



(Rs. in lakh)

Sl. No.	Projects/ Schemes	Estimated Cost	Projection for 2021-22	Remarks
1	2	3	4	5
177	Ground water exploration works using DTH Rig machine and its distribution at 'D' Sector Polo Colony = 1 Unit No.Sectt/PHE(S)/WZ-36/2019-20/274 dtd 08/01/2020	10.45	10.45	
178	C/o deep bore well with over head tank at Anya colony No.Sectt/PHE(S)/WZ-46/2019-20/275 dtd 08/01/2020	12.00	12.00	
179	C/O borewell and Overhead tank for Fire Station at Old Ziro No.Sectt/PHE(S)/WZ-47/2019-20/274 dtd 08/01/2020	12.00	12.00	
180	C/O borewell at Papu village near BTM Hospital No.Sectt/PHE(S)/WZ-91/2019-20/315 dtd 10/01/2020	12.00	12.00	
181	Ground water exploration works using DTH Rig machine and its distribution at Lekhi village = 2 Unit . No.Sectt/PHE(S)/WZ-41/2019-20/277 dtd 08/01/2020	30.00	15.85	
182	C/o Bore well at Dokum colony Itanagar, near Boram Dawan Day care centre Sanglo Putung colony, Govt. Middle School Konka village, Govt. Primary School Konka village, Gram chairperson office at Chimpu-I village & 'P' Sector, Itanagar = 6 Unit. No.Sectt/PHE(S)/WZ-130/2019-20/357 dtd 17/01/2020	65.10	30.00	
183	Upkeepment & Maintenance of DTH Rig machine. No.Sectt/PHE(S)/WZ-102/2019-20/328 dtd 10/01/2020	7.00	7.00	
184	Extension & Improvement of water supply at Kheti village S/O No.Sectt/PHE(S)-226/ 2018-19/681 dated 22-10-19	81.67	5.53	
185	C/o Boundary Wall at Sub- Divisional Office, Deomali S/O No.Sectt/PHE(S/EZ)-216/2019-20/382 dtd.17-1-2020	20.00	20.00	
186	Extension & Improvement of W.S at Old Phinting village S/O No.Sectt/PHE(S/EZ)-97/2019-20/85 dtd.23-12-2019	80.00	31.97	
187	Extension & Improvement of W.S at Sumsipather village S/O No.Sectt/PHE(S/EZ)-55/2019-20/54 dtd.17-12-2019	70.00	0.74	
188	Providing water supply at CO HQ Soha S/O No.Sectt/PHE(S/EZ)-191/2019-20/344 dtd.10-1-2020	770.00	322.21	
189	C/o PHE & WS Division Office with boundary wall at Pangin S/O No.Sectt/PHE(S)-602/ 2017/745 dated 22-10-20	200.00	133.85	
190	C/o Boundary Wall & Approach road at PHE & WS Sub-Division Office at Boleng S/O No.Sectt/PHE(S)-116/ 2017/744 dated 22-10-20	80.00	35.10	
191	P/W/S to EKLAVYA Model School & VKV school Talum Area S/No.Sectt/PHE(S)-157/ 2018-19/738 dated 22-10-20	190.00	125.54	
192	Aug.of Water Supply at Jorsing Village S/O No.Sectt/PHE(S)-51/ 2018-19/737 dated 22-10-20	98.00	35.93	
193	Aug.of Water Supply at Sissen Village S/O No.Sectt/PHE(S)-156/ 2018-19/736 dated 22-10-20	85.00	17.01	
194	Const. of PHE Circle office building with compound wall at Pangin S/O No.Sectt/PHE(SEZ)-177/2019-20/189 Dated 31.12.19	250.00	176.75	
195	Reno. & Extn of Water Supply at Sine village S/O No.Sectt/PHE(S/EZ)-166/2019-20/178 dt.31.12.19	125.00	50.00	
196	Aug. Of Water Supply at Rottung Puduk Village S/O No.Sectt/PHE(S/EZ)-39/2019-20/36 dt.12.12.19	80.00	35.00	
197	Extension of Water supply at Dite dime (Dohu) S/O No.Sectt/PHE(S/EZ)-41/2019-20/38 dt.12.12.19	25.00	25.00	
198	Aug. of Water supply at Sipeng (Moi) S/O No.Sectt/PHE(S/EZ)-156/2019-20/182 dt.30.12.19	60.00	9.00	
199	Providing water supply to Upper Primary School Molom S/ONo.Sectt/PHE(S/EZ)-89/2019-20/108 dt.24.12.19	50.00	21.25	
200	AUG. OF W/S AT BAGRA PIGI MENGO VILLAGE S/O No.Sectt/PHE(S)-111/ 2018-19/726 dated 22-10-19	85.00	4.47	
201	AUG. OF W/S AT KAMDJI VILLAGE S/ONo.Sectt/PHE(S)-121/ 2018-19/720 dated 22-10-19	70.00	38.06	
202	AUG. OF W/S AT KOMBO BILI VILLAGE S/O No.Sectt/PHE(S)-220/ 2018-19/719 dated 22-10-19	80.00	57.50	
203	P/W/S AT KOMBO PAPAK S/O No.Sectt/PHE(S)-285/ 2018-19/718 dated 22-10-19	130.00	16.08	



(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	Projection for 2021-22	Remarks
1	2	3	4	5
204	AUG. OF W/S AT NOMUK VILLAGE S/O No.Sectt/PHE(S)-23/ 2018-19/717 dated 22-10-19	98.00	83.00	
205	MULTIHABITATIONAL W/S TO ANGU-I,ANGU-II & REENE VILLAGE S/O No.Sectt/PHE(S/EZ)-198/2019-20/516 dt.16.1.20	250.00	162.63	
206	P/W/S AT RIKPU LIKAR VILLAGE S/O No.Sectt/PHE(S/EZ)-151/2019-20/218 dt.2.1.20	60.00	60.00	
207	IMPV. & EXTN. OF W/S AT RUPIN KARGA S/O No.Sectt/PHE(S/EZ)-58/2019-20/51 dt.17.12.19	60.00	22.17	
208	MULTI HABITAIONAL W/S TO NGOMDIR-I, NGOMDIR-II AND PERYI NGOMDIR S/O.No.Sectt/PHE(S/EZ)-231/2019-20/569 dt.29.1.2020	160.00	50.00	
209	IMPV. & EXTN. OF W/S AT TARSU MOBUK -I VILLAGE(i/c Kombo Moli) S/O No.Sectt/PHE(S/EZ)-197/2019-20/507 dt.16.1.20	120.00	58.49	
210	P/W/S AT LIROMOBA VILLAGE S/O No.Sectt/PHE(S/EZ)-103/2019-20/98 dt.23.12.19	60.00	60.00	
211	C/o compound wall around PHE complex Bene, S/o No. Sectt/PHE(S)-731/2017	200.00	66.60	
212	P/W/S at Ego Camp S/O No.Sectt/PHE(S)-284/ 2018-19/706dated 22-10-19	78.00	30.00	
213	P/W/S at Tirbin Hq S/O No.Sectt/PHE(S)-626/2018-19/704 dated 22-10-19	1175.00	20.00	
214	P/W/S at Tiri Village S/O No.Sectt/PHE(S)-164/2018-19/703 dated 22-10-19	58.00	38.00	
215	P/W/S at Pagi-II Village S/O No.Sectt/PHE(S)-280/2018-19/702 dated 22-10-19	80.00	43.66	
216	C/o Type-IV A.E Quarter at Tirbin S/O No.Sectt/PHE(S/EZ)-33/2019-20/19 dt.12.12.19	40.00	25.00	
217	C/o Type-IV Quarter for A.E at Basar S/O No.Sectt/PHE(S/EZ)-34/2019-20/21 dt.12.12.19	35.00	35.00	
218	C/o T-III Quarter for J.E at Dari S/O No.Sectt/PHE(S/EZ)-52/2019-20/58 dt.17.12.19	25.00	25.00	
219	C/o Sub-Division office building with security wall at Tirbin S/O No.Sectt/PHE(S/EZ)-63/2019-20/67 dt.18.12.19	70.00	18.63	
220	P/W/S at multihabitation of Bam-I, Bam-II & Pugra Village S/O No.Sectt/PHE(S/EZ)-21/2019-20/35 dt.12.12.19	180.00	10.00	
221	P/W/S at multihabitation of Padi-I, & Padi-II Village. S/O No.Sectt/PHE(S/EZ)-143/2019-20/211 dt.2.1.2020	150.00	10.00	
222	C/O RCC Retaining wall at PHED office Longding S/O No.Sectt/PHE(S/EZ)-253/2019-20/611 dtd.4-2-2020	60.00	30.80	
223	P/W/S at Mopakhat Mopi TE S/O No.Sectt/PHE(S/EZ)-178/2019-20/174 dtd.31-12-2019	95.55	91.55	
224	Extension & Improvement of water supply at Nyahlam colony S/O No.Sectt/PHE(S/EZ)-165/2019-20/219 dtd.2-1-2020	96.50	96.50	
225	Extension & Improvement of water supply at Lower Nginu S/O No.Sectt/PHE(S/EZ)-196/2019-20/512 dtd.16-1-2020	100.00	11.00	
226	Water Supply to Olo colony (near petrol pump) S/O No.Sectt/PHE(S/EZ)-167/2019-20/210 dtd.2-1-2020	45.00	45.00	
227	Extension & Improvement of water supply at Khasa S/O No.Sectt/PHE(S/EZ)-189/2019-20/343 dtd.2-1-2020	150.00	150.00	
228	W/S at Nongkey-II S/O No.Sectt/PHE(S/EZ)-24/2019-20/29 dt.12.12.19	65.00	47.25	
229	P/W/S at Longchong I S/O No.Sectt/PHE(S/EZ)-144/2019-20/216 dt.2.1.20	70.00	30.64	
230	P/W/S at Phangseng (Phangsum) S/O No.Sectt/PHE(S/EZ)-116/2019-20/171 dt.31.12.19	70.00	36.21	
231	Extn & Impvt of W/S at Chokdok-I S/O No.Sectt/PHE(S/EZ)-94/2019-20/106 dt.24.12.19	60.00	11.16	
232	Extn & Impvt of W/S at Kuchep-II S/O No.Sectt/PHE(S/EZ)-66/2019-20/64 dt.18.12.19	70.00	10.00	



(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	Projection for 2021-22	Remarks
1	2	3	4	5
233	Extn & Impvt of W/S at New Kengkhu (Changtungsung) S/O No.Sectt/PHE(S/EZ)-19/2019-20/34 dt.12.12.19	40.00	9.54	
234	Extn & Impvt of W/S at New Ngoitong S/O No.Sectt/PHE(S/EZ)-27/2019-20/32 dt.12.12.19	50.00	32.81	
235	P/W/S at Hapok S/O No.Sectt/PHE(S/EZ)-51/2019-20/50 dt.17.12.19	50.00	26.38	
236	P/W/S at Jongpho Nokka S/O No.Sectt/PHE(S/EZ)-22/2019-20/39 dt.12.12.19	50.00	30.38	
237	Aug. Of W/S at Honkap S/O No.Sectt/PHE(S/EZ)-101/2019-20/94 dt.23.12.19	75.00	48.86	
238	Aug. Of W/S at Langka Vill. No.Sectt/PHE(S/EZ)-100/2019-20/93 dt.23.12.19	90.00	58.32	
239	Extn & Impvt of W/S at Thamlom S/O No.Sectt/PHE(S/EZ)-14/2019-20/18 dtd.12-12-2019	75.00	51.85	
240	Extn & Impvt of W/S at Bubang - III S/O No.Sectt/PHE(S/EZ)-93/2019-20/117 dtd.24-12-2019	75.00	55.61	
241	Extn & Impvt of W/S at Chingsa S/O No.Sectt/PHE(S/EZ)-245/2019-20/572 dt.29.1.20	75.00	74.08	
242	Extn. & Imp. Of WS at Rajanagar III PHED/EZ/DPR-64/AA&ES/BUDGET/2019-20	110.00	22.78	
243	Extn. & Imp. Of WS at Kumsai Deori PHED/EZ/DPR-65/AA&ES/BUDGET/2019-20	100.00	21.00	
244	Extn & Imp. Of WS at Nallong S/O No.Sectt/PHE(S/EZ)-170/2019-20/222 dtd.02-1-2020	86.22	56.22	
245	Additional fund for construction of CE(E/Z) residence i/c garage & servant qtr. at Namsai S/O No.Sectt/PHE(S/EZ)-210/2019-20/378 dtd.17-1-2020	40.00	40.00	
246	Construction of Type-II, 2 Units Residential Qtr. for CE(E/Z) Staffs at Namsai S/ONo.PHED/EZ/DPR-73/AA&ES/BUDGET/2019-20	45.00	45.00	
247	Construction of B/Barrack-6 Units for CE(E/Z) Staffs at Namsai S/O.No PHED/EZ/DPR-74/AA&ES/BUDGET/2019-20	45.00	45.00	
248	Lift water supply at Kariachuk S/ONo.PHED/EZ/DPR-75/AA&ES/BUDGET/2019-20	169.00	169.00	
249	Lift water supply at Nongkhon Tinali S/ONo. PHED/EZ/DPR-76/AA&ES/BUDGET/2019-20	100.00	100.00	
250	Lift water supply at Nongkhon-II S/ONo. PHED/EZ/DPR-77/AA&ES/BUDGET/2019-20	120.00	120.00	
251	Drainage and land reclamation work at Namsai to facilitate shifting of CE PWD, CE PHED and DC to new colony	375.00	180.25	
252	Procurement of furniture for SE Circle office, Division Office, T-V Qtr, T-III Qtr, Bachelor Barracks S/ONo.Sectt/PHE(S/EZ)-74/2019-20/77 dt.18.12.19	50.00	32.00	
253	P/W/S at New Phukri S/O No.Sectt/PHE(S/EZ)-155/2019-20/207 dt.2.1.2020	85.00	70.00	
254	Providing W/S at Payagam S/O No.Sectt/PHE(S/EZ)-28/2019-20/44 dt.12.12.19	35.00	26.00	
255	Impvt & Extn of W/S at Karoti S/O No.Sectt/PHE(S/EZ)-108/2019-20/90 dt.23.12.19	50.00	50.00	
256	Impvt & Extn of W/S at Falulang S/ONo.Sectt/PHE(S/EZ)-83/2019-20/112 dt.24.12.19	40.00	40.00	
257	C/O PHE & WS Division & Sub-Division Office at Anini Hq S/O No.Sectt/PHE(S)-548/ 2018-19/752 dated 22-10-19	95.00	95.00	
258	Construction of PHE Sub-Division Office Building at Arzoo S/O No.PHED/EZ/DPR-128/AA&ES/BUDGET/2019-20	60.00	60.00	
259	Construction of Type IV Quarter for AE at Arzoo S/O No. PHED/EZ/DPR-129/AA&ES/BUDGET/2019-20	60.00	60.00	
260	E & I of W/S at Tapo with the provision of Solar Filtration System S/O No.Sectt/PHE(S/EZ)-237/2019-20/557 dt.29.1.20	60.00	32.00	
261	E & I of W/S at Ayeso S/O No.Sectt/PHE(S/EZ)-250/2019-20/564 dt.29.1.20	60.00	6.53	



(Rs. in lakh)

Sl No.	Projects/ Schemes	Estimated Cost	Projection for 2021-22	Remarks
1	2	3	4	5
262	E & I of W/S at Punli S/O No.Sectt/PHE(S/EZ)-227/2019-20/565 dt.29.1.20	70.00	3.00	
263	E & I of W/S at Ebamee S/O No.Sectt/PHE(S/EZ)-206/2019-20/521 dt.13.1.20	80.00	20.41	
264	Special maintenance of existing water supply system at Anini	60.00	60.00	
265	P/W/S at Kayi S/O No.Sectt/PHE(S/EZ)-203/2019-20/515 dt.16.1.20	140.00	140.00	
266	Multi villages W/S at Dambuk Hq, Sirang, Tetong, Akoko & New Poblung S/O No.Sectt/PHE(S/EZ)-180/2019-20/338 dt.10.1.20	350.00	179.00	
267	Providing water supply to Rural Administrative CO HQ, Desali S/O No.Sectt/PHE(S/EZ)-205/2019-20/520 dt.16.1.20	300.00	105.00	
268	Renovation of Existing WTP of Pasighat Township S/ONo.Sectt/PHE(S/EZ)-48/2019-20/61 dt.17.12.19	40.00	20.00	
269	Augmentation & Renovation of WTP at Ledum Project (SH: Replacement of filter media, C/o CC drain, repairing work of various tank, wall, maingate & procurement of DI pipe 250 & 200 mm dia) S/ONo.Sectt/PHE(S/EZ)-150/2019-20/217 dt.2.1.20	180.00	50.00	
270	Renovation of WTP of Mebo water supply project(SH: Repairing of various tank, replacement of filter media, maintenance of approach road, c/o supporting pillar etc) S/O No.Sectt/PHE(S/EZ)-56/2019-20/53 dt.17.12.19	90.00	60.00	
271	Replacement and relaying of distribution network of Mebo Romdum, Darne and Mebo township S/ONo.Sectt/PHE(S/EZ)-139/2019-20/175 dt.31.12.19	125.00	98.09	
272	Providing drinking water supply to Ralung village S/ONo.Sectt/PHE(S/EZ)-134/2019-20/203 dt.31.12.19	150.00	100.00	
273	P/L/W/S at Gadum village S/O No.Sectt/PHE(S/EZ)-148/2019-20/199 dt.31.12.19	180.00	100.00	
274	Providing water supply at Remi village. S/O No.PHED/EZ/DPR-162/AA&ES/BUDGET/2019-20	160.00	55.50	
275	Providing water supply at Sipir(Ayeng village) S/ONo.Sectt/PHE(S/EZ)-105/2019-20/100 dt.23.12.19	150.00	50.00	
276	P/W/S to Megu-Taying village. S/ONo.Sectt/PHE(S/EZ)-1110/2019-20/84 dt.18.12.19	89.00	49.71	
277	P/W/S to Pubuk village S/O No.PHED/EZ/DPR-183/AA&ES/BUDGET/2019-20	80.00	80.00	
278	Gap funding for Augmentation of W/S at Yingkiang Township (Phase-I) 2.00 MLD. S/ONo.Sectt/PHE(S/EZ)-256/2019-20/646 dt.7.2.20	54.71	29.71	
279	P/W/S to Simuge village. S/ONo.Sectt/PHE(S/EZ)-72/2019-20 dt.11.12.19	69.00	12.61	
280	P/W/S to Gome village. S/ONo.Sectt/PHE(S/EZ)-111/2019-20 dt.18.12.20	72.00	9.24	
281	Strengthening of distribution network of water supply to Yingkiang Township	250.00	105.34	
282	P W/S to Motum village S/ONo.Sectt/PHE(S/EZ)-53/2019-20 dt.11.12.19	90.00	60.00	
283	Provision for additional work/testing machine for construction of materials at Likabali S/ONo.Sectt/PHE(S/EZ)-241/2019-20/553 dt.29.1.20	50.00	14.47	
284	P/W/S at Lower Durpai village S/ONo.Sectt/PHE(S/EZ)-202/2019-20/518 dt.16.1.20	95.00	95.00	
285	Providing water supply at Detak-A and Depi Moli-A village S/O No.Sectt/PHE(S/EZ)-183/2019-20/346 dt.10.1.20	180.00	180.00	
286	P/W/S at Old Deka-I village S/O No.Sectt/PHE(S/EZ)-85/2019-20/114 dt.24.12.19	94.00	13.00	
287	Providing water supply at Lalah and Obom Village S/O No.Sectt/PHE(S/EZ)-236/2019-20/562 dt.29.1.2020	120.00	95.66	



(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	Projection for 2021-22	Remarks
1	2	3	4	5
288	P/W/S at Lumpo-I village S/O No.Sectt/PHE(S/EZ)-175/2019-20/187 dt.31.12.19	99.00	10.00	
289	P/W/S at Telam-A village S/O No.Sectt/PHE(S/EZ)-112/2019-20/101 dt.23.12.19	95.00	61.80	
290	P/W/S at Riko & Kamu village S/ONo.Sectt/PHE(S/EZ)-133/2019-20/184 dt.31.12.19	85.00	85.00	
291	P/W/S at Pidi village S/O No.Sectt/PHE(S/EZ)-84/2019-20/113 dt.24.12.19	45.00	45.00	
292	P/W/S at Mani village S/O No.Sectt/PHE(S/EZ)-146/2019-20/197 dt.31.12.19	40.00	40.00	
293	P/W/S at Tatamori Chidum village S/ONo.Sectt/PHE(S/EZ)-157/2019-20/183 dt.31.12.19	65.00	65.00	
294	C/o PHE Division Building S/ONo.Sectt/PHE(S/EZ)-200/2019-20/508 dt.16.1.2020	150.00	62.00	
295	C/o T-II Qtr 2 units S/ONo.Sectt/PHE(S/EZ)-169/2019-20/223 dt.2.1.2020	90.00	30.00	
296	C/o Bachelor barrack 3 units at Mechuka S/ONo.Sectt/PHE(S/EZ)-209/2019-20/383 dt.17.1.2020	36.00	11.00	
297	Impt & Reno of Water Supply at Yorke village S/ONo.Sectt/PHE(S/EZ)-243/2019-20/570 dt.29.1.2020	60.00	20.00	
298	Impvt & Reno of Water supply at Tripolo S/ONo.Sectt/PHE(S/EZ)-137/2019-20/200 dt.31.12.19	60.00	9.00	
299	Impvt & extn of WS at Nutin S/ONo.Sectt/PHE(S/EZ)-225/2019-20/577 dt.29.1.2020	66.00	11.00	
300	Impvt & Reno of WS at Pene Village S/ONo.Sectt/PHE(S/EZ)-179/2019-20/214 dt.2.1.2020	65.00	20.00	
301	Impvt & Reno of WS at Hone Village S/ONo.Sectt/PHE(S/EZ)-152/2019-20/208 dt.2.1.2020	68.00	12.00	
302	Impvt & Reno of WS at Kadasila Village S/ONo.Sectt/PHE(S/EZ)-131/2019-20/179 dt.31.12.19	60.00	15.00	
303	Aug of WS at Pongte S/O No.Sectt/PHE(S/EZ)-224/2019-20/576 dt.29.1.2020	65.00	13.00	
304	Aug of WS at Ganglong S/O No.Sectt/PHE(S/EZ)-251/2019-20/563 dt.29.1.2020	74.00	12.00	
305	Aug of WS at Remang S/ONo.Sectt/PHE(S/EZ)-233/2019-20/560 dt.29.1.2020	65.00	6.00	
306	Augmentation of W/S at Pangri Village S/ONo.Sectt/PHE(S/EZ)-228/2019-20/566 dt.29.1.2020	104.00	22.00	
	Sub-Total (A)	27374.49	11669.01	
B	New Schemes			
1	Impvt & Extn of water supply at Changprong village	190.00	52.53	
2	Impvt & Extn. Of water supply at Bigha village	90.00	25.00	
3	Impvt & Extn. Of water supply at Damgyan village	95.00	25.00	
4	C/o Overhead Tank & Reno. Of distribution system of Govt. HS school, Teacher Colony, Hostel & Hill Top area Bomdila.	85.00	25.00	
5	Providing water supply for running MAANE DUNJUR at Manepu village, Shergaon.	81.81	28.40	
6	Construction of protection wall around the SLWM Center at Tippi.	20.00	10.00	
7	C/o water storage tank at Chillipam (Khanda blang)	10.00	10.00	
8	C/o water filtration & storage tank at Songbari.	10.00	10.00	
9	C/o 2 unit Type-II Qtr. at Jamiri Hq.	25.00	10.00	
10	Lift W/S at Mandala Top (108 Mane)	30.00	30.00	
11	Const. of RCC retaining wall for Sub-Division, Office and Qtr.	20.00	20.00	
12	C/o New Head work at Munnacamp village	12.00	12.00	
13	Const. of Type-III Qtr for HA/UDC at Dirang	35.00	6.13	
14	Const. of Store cum enquiry office including RCC retaining and Compound wall at PHE Dirang Section-II	60.00	60.00	
15	Extn. & impvt. Of RCC Qtr. At PHE Dirang Section-II	10.00	5.00	
16	C/o RCC Store cum JE Enquiry office for Section-III	45.00	10.00	
17	Providing Water supply at Lumta Village	45.00	12.60	
18	Providing Water Supply at Govt. Passa Residential School	67.00	18.76	



(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	Projection for 2021-22	Remarks
1	2	3	4	5
19	Providing Water Supply at Pekasi village	65.00	18.20	
20	Providing Water supply at Gumtung IV School	70.00	19.60	
21	Providing Water Supply at Tako Senyik	75.00	21.00	
22	Providing Water Supply at Sangkangwa Village (Hemlet of Niti Darlong)	85.00	23.80	
23	C/O Angle Iron Post Boundary Fencing around EE PHED Division office & EE T-IV Qtr.	35.00	9.80	
24	Providing Water Supply at Naksa Parbat	76.00	21.28	
25	Providing Water supply at at Pakke Hote i/c Culvery Residential School	73.00	20.44	
26	Providing Water Supply at Jajing (Sede)	68.00	19.04	
27	Providing Water Supply at Sangrika(Hemlet of Monai)	80.00	22.40	
28	Providing Water Supply at DC office complex Pakke Kessang	70.00	19.60	
29	Providing Water Supply at New Gumtung/Maching village	78.00	21.84	
30	Construction of PHE Divisional Store at Pakke Kessang	20.00	12.82	
31	Furnishing of conference hall with dining and Kitchen of O/o The Chief Engineer PHED(W/Z).	70.00	10.59	
32	Construction of Rainwater Harvesting Structures at Raj Bhavan, Itanagar.	178.60	70.12	
33	Strengthening work of W/S line of 150 mm & 100 mm dia at Noso Nallah, Toper and Papu line, Itanagar.	100.00	100.00	
34	Strengthening work of W/S line of 300 mm dia D.I and 80mm dia line of 7 mile and Tegdo Source Naharlagun.	100.00	100.00	
35	Extension & Improvement of water supply to various village under Takam Passa & Yoizath Panchayat.	400.00	100.00	
36	Improvement and extension of existing water supply at Yada, District Headquarter, Kamle.	124.74	74.74	
37	C/o RCC Double storeid Divisional Office Building at Palin.	139.00	60.00	
38	C/o Compound Wall at PHED complex Layang	40.00	40.00	
39	C/o JE Quarter at Damin Circle HQ.	35.00	35.00	
40	C/o JE Quarter at Phassang Circle HQ. Lungsa	35.00	35.00	
41	C/o PHE Transit camp cum store at Parsiparlo	50.00	40.00	
42	C/o Store cum JE Office at Damin	50.00	50.00	
43	C/o PHE Transit camp cum store at Sarli	50.00	31.06	
44	C/o Store cum JE Office at Phassang Circle HQ. Lungsa	50.00	35.00	
45	P/W/S at JNV Pagba under Sangram Circle.	135.00	75.00	
46	P/W/S at KGBV & Old Bazar, Koloriang.	98.50	30.00	
47	P/W/S at Makamjariang village i/c Govt. Hr. Secondary School Nyapin and 100 bedded Girls Hostel at Nyapin.	95.00	40.00	
48	Extn & improvement of water supply near Sweetfall colony, Khonsa	80.00	11.00	
49	Construction of Water Storage Tank at women Association (Nocte) office Khonsa	20.00	3.00	
50	C/o Type-III JE Qtr for Soha Section	30.00	4.50	
51	C/o Sectional Store cum office at Soha	40.00	6.00	
52	C/o Staff Qtr - 4 Units (G+1 = 2 Units) at Deomali	100.00	15.00	
53	C/o Boundary wall at Sectional Store cum office at Soha	25.00	3.75	
54	C/o Bachelor Barrack - 4 Units at Soha Section	60.00	9.00	
55	Construction of Water Storage Tank at R.K Sarada Mission School, Khonsa.	20.00	3.00	
56	Renovation of staff Quarter under PHE division Khonsa	10.00	2.00	
57	C/o Type-III Qtr 2 Nos for JE & other staffs at Khonsa	90.00	13.50	
58	Injection of additional water to the PST of Khonsa project from Tamtung nallah.	50.00	50.00	
59	Replacement of plane sheet water tank covering Industrial, DRADA & Electrical colony under Khonsa Township.	15.00	2.25	
60	C/o RCC Zonal Tank near Jai Guru Mandir area	10.00	2.00	
61	C/o RCC Zonal Tank covering SP officer colony and town middle school colony	12.00	1.80	
62	C/O T- IV Qtr for EE PHED Pangin.	45.00	5.00	
63	C/O B/Barrack (5 units) at Pangin for Divisional Staff.	50.00	30.00	



(Rs. in lakh)

SI No	Projects/ Schemes	Estimated Cost	Projection for 2021-22	Remarks
1	2	3	4	5
64	C/O approach road and extension of B/Wall for Division office at Pangin	45.00	6.00	
65	C/O approach road and extension of B/Wall for S.E. office & Sub-Division office at Pangin	49.99	6.00	
66	C/O. Type -V Qtr for SE at Pangin	50.00	8.00	
67	M/O PHE & WS Sub-Division office at Yomcha	18.00	18.00	
68	C/O. six unit Bachelor Barrack at Aalo	90.00	20.00	
69	C/O. Type -III Qtr for JE at Yomcha	30.00	15.00	
70	PW/S to newly settled households at Iarmuk Potom village	50.00	15.00	
71	Improvement of W/S from Bur Abu to Basrar Township i/c of Old rusted G.I. pipe mains.	350.00	52.00	
72	PW/S to Hide Village	79.00	11.52	
73	Improvement of W/S to Gori Complex & Kolpu Colony	160.00	15.00	
74	PW/S to Health Centre at Sago	15.00	2.00	
75	Impvt. Of WS to Govt. HS School Basar	20.00	3.00	
76	Impvt. Of Headwork at Hire Stream, the Water source of Veterinary colony and forest colony of Basar township.	5.00	5.00	
77	C/o security boundary wall at PHE Division Store Basar	12.00	12.00	
78	C/o boundary wall around T -III Ae PHEQtr Basar.	15.00	15.00	
79	Improvement of Sub-Divisional Water Testing Laboratory.	5.00	5.00	
80	C/o Sub Divisional Store at Tirbin.	20.00	3.00	
81	C/o A T-II WI Qtr at Tirbin.	20.00	3.00	
82	C/O retaining wall and approach road for T-IV EE quarter at Basar.	15.00	3.00	
83	C/o B/Barrack 3 Units at Basar.	45.00	6.75	
84	C/O Boundary wall at AE PHED Qtr Hayuliang	29.00	29.00	
85	Impvt. & Extn of water supply at Tehuliang & Makhet vill.	50.00	50.00	
86	Improvement of W/s at Kritong(Upper Tamblu village)	35.00	35.00	
87	Improvement of W/s at upper samdul village	32.00	32.00	
88	Improvement of W/s at Khamti - Pani village	33.00	33.00	
89	Improvement of W/s at Sung village	32.00	32.00	
90	Improvement of W/s at Loliliang village	45.00	24.00	
91	C/O Semi RCC (Type III) JE Qtr at Etalin Hq	50.00	7.50	
92	C/O Semi RCC (Type IV) ASW Qtr at Anini Hq	70.00	10.50	
93	C/O Semi RCC (Type III) JE Qtr at Arzoo	50.00	7.50	
94	Rain water harvesting system at various location through neerainfilters. 1. existing water treatment plant(roof surface area 426 sqm & 852 Sqm), 2 . PHED transit camp and divisional office Roing (roof surface area 172 sqm & 220 sqm.)	45.50	45.50	
95	Construction of RCC boundary wall at PHE & WS Division office Roing	12.00	12.00	
96	Extension of District water testing laboratory Roing	5.00	5.00	
97	PWS to Ekalavya School Dambuk	62.00	62.00	
98	C/o Wire rope Suspension Bridge at Sibor Korong (Sippi Source)	76.00	11.40	
99	C/o WTP & improvement of Pipe line at Runne	50.00	7.50	
100	Providing L/W/S at Officers colony Pasighat	80.00	12.00	
101	Providing L/W/S at Mirku Dapi Pasighat	92.00	13.80	
102	Providing L/W/S at Rani Gargong	130.00	19.50	
103	Solar based lift water supply for flood affected Sigar	150.00	22.50	
104	Extension & Improvement of W/S at Rani Sying	45.00	6.75	
105	Aug. of Water Supply at Sika - Tode village	60.00	9.00	
106	PW/S to Josong and Dagul Area	45.00	6.75	
107	Aug. of water Supply at Yagrung - I	150.00	22.50	
108	Extension of W/S at Moruk	90.00	13.50	
109	Providing water supply to Elakugu colony Aohali	97.00	14.55	
110	Providing W/S to Katan Administrative HQ,i/c Katan Upper,Katan Lower,Yibuk,Putung, Tanggong, Arpu and DPV Niketan School Complex from Rambang water Source	600.00	90.00	
111	Providing W/S to Karing village.	90.00	30.10	

(Rs. in lakh)



Sl No	Projects/ Schemes	Estimated Cost	Projection for 2021-22	Remarks
1	2	3	4	5
112	Replacement and installation of Filter Media and renovation of approach road of Water Supply to Tuting Township	80.00	12.00	
113	Providing W/S to Kagam village.	60.00	9.00	
114	C/o Store at PHE Section Geku	20.00	3.00	
115	Extension & Imp. Of Water Supply at Pekong village	98.00	9.00	
116	Providing Water Supply to New CHC (Medical) Complex at Jengging	19.00	2.85	
117	Providing new gravity main 50 mm dia (G.I. Pipe) for water supply at Janbo village	22.00	3.30	
118	C/o 3(three) unit B/Barrack for PHED staff at Jengging	27.00	3.15	
119	C/o approach road & extension of B/Wall at Sub-Division Office Mariyang	70.00	12.00	
120	C/o Division and Sub-Division office building at bordumsa	200.00	30.00	
121	C/o Compound wall around PHED Complex, Bordumsa.	150.00	22.50	
122	C/o Type- V Qtr.	80.00	12.00	
123	C/o Type- IV Qtr.	70.00	10.50	
124	C/o Type- III Qtr. 4 Nos.	200.00	30.00	
125	C/o Type- II Qtr. 4 Nos.	180.00	27.00	
126	C/o Type- I Qtr. 4 Nos.	100.00	15.00	
127	C/o Sectional Store cum sectional office at Kharsang and Diyun	70.00	10.50	
128	Providing W/S to Transport Colony, Changlang.	65.00	15.00	
129	Providing W/S to newly Construted VKV School , Changlang.	75.00	20.00	
130	Providing W/S at Rangfra Govt college, Changlang.	400.00	60.00	
131	Renovation of 8 Nos. Type-II Qtr Const of Boundary Wall at PHE Complex, Namsai	20.00	3.00	
132	Const. of Enquiry Office Cum Store building at Piyong for Namsai-II Section	50.00	7.50	
133	Renovation & Extn of Sub-Division office at Mahadevpur	15.00	2.25	
134	Renovation & Extn of Central Store at Mohanbari	10.00	2.00	
135	C/o Drainage network in PHE & WS circle complex, Tezu	75.00	12.10	
136	C/o Drainage network and retaining wall in PHE & WS Division office, Tezu	140.00	21.00	
137	C/o Boundary wall around PHE & WS complex at Medo	60.00	15.00	
138	Infrastructure development of PHE Central Store Lekabali.	78.35	12.00	
139	An alternative scheme to meet the emergency water requirement during the period of flood damages at Goger source.	125.00	28.00	
140	PWS at old Gompa Mechuka	40.00	6.00	
	Sub-Total (B)	10132.49	2993.32	
C	Maintenance of Assets			
1	Normal Operation and Maintenance of Various Assets Created Under PHE & WS (Western Zone)		2000.00	Subject to clearance of P&I Division
2	Normal Operation and Maintenance of Various Assets Created Under PHE & WS (Eastern Zone)		2000.00	Subject to clearance of P&I Division
	Sub-Total (C)	0.00	4000.00	
	Total (I)	37506.98	18662.33	
II	Budget Announcement			
1	On-going & New Schemes/ Announcements		11337.67	Subject to clearance of P&I Division
	Total (II)	0.00	11337.67	
III	Centrally Sponsored Schemes			
1	Jal Jeevan Mission		20000.00	
2	Swachh Bharat Mission		5000.00	



(Rs. in lakh)

Sl No	Projects/ Schemes	Estimated Cost	Projection for 2021-22	Remarks
1	2	3	4	5
	Total (III)	0.00	25000.00	
	Grand Total (I+II+III)	37506.98	55000.00	