



BE, 2020-21

Name of the Department :-Public Health Engineering & Water Supply Department

(Rs. in lakh)

2019-20		Sl. No.	Head of Development / Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		A	Development Activities	
		I	On-Going Schemes (including carry forward of LFY) (Department shall furnished schematic details for vetting of Planning & Investment Division before incurring any expenditure)	30000.00
		B	CCI	
		1	Strengthening of distribution network of water supply to Yingkiang Township.	250.00
		2	Maintenance of water supply in Tawang Township.	80.00
		3	Development Play Ground cum community Festival Ground at Tanio under Nari Camp Vill.Sawa Circle.	100.00
		4	Improvement works of water supply system from Sille to Urban Areas.	50.00
		5	Improvement of water supply system from Sippi & Bosing Source to Urban Areas	50.00
		6	Improvement of water supply system from Sippi Source to Rural Areas.	50.00
		7	Improvement works of Water Supply System from Bosing Source to Rural Areas.	50.00
		8	Improvement of Water Supply in Lekang Circle, Namsai Distt.	200.00
		9	C/o Land protection wall at PD residential colony near old butcher point to new Macha Bridge.	50.00
		10	Providing water supply at Saljipam village	50.00
			Total (B)	930.00
		C	Budget Announcement ongoing	
10000.00	10000.00	1	Water for all (including carry forward liabilities of LFY)	10000.00
			New schemes	
		2	Itanagar-Naharlagun-Nirjuli-Jollang water supply project	3000.00
		3	Bomdila water supply project from Naga Jiji source	1800.00
		4	Tezu water supply project	1500.00
		5	Daporijo Water supply project	700.00
10000.00	10000.00		Total : (C)	17000.00
		D	Centrally Sponsored Schemes (CSSs)	
			Umbrella Programme " Swachh Bharat Mission"(includes Sanitation & Drinking Water)	
	13500.00	1	National Rural Drinking Water Programme	15000.00
8000.00			(a) NRDWP (Programme)	
			(b) NRDWP (Support)	
4000.00	1372.67	2	Swachh Bharat Mission(Rural)	3000.00
12000.00	14872.67		Total : (D)	18000.00
33006.77	35746.94		Grand Total :- (A+B+C+D)	65930.00