F.No. PD(SPD)-25/2016-17 Dated 03.03.2017 PLANNING DEPATMENT (STATE PLAN DIVISION) GOVERNMENT OF ARUNACHAL PRADESH Revised Estimate, 2016 -17



		(Rs. in lakh)		
SI No.	Head of Development	ADA, 2016-17 by the SDC	RE, 2016-17	Remarks
1	2	3	4	5
ı	Developmental projects/scheme			
1	Training	7.00	7.00	
2	Press Publicity	14.00	14.00	
3	Celebration of National Days	4.00	4.00	
4	Fabrication of Exhibition Van (Under Initiative Goal	20.00	20.00	a granita ilitaria de la constanta de la const
5	Preparation of Contour Map for Film City	12.00	12.00	
6	Visual Publicity (Art & Exhibition)	8.50	8.50	
	Maintenance & upkeep of Photo Services/Video Films	38.70	38.70	
	Maintenance of Website	1.00	1.00	
	Procurement of PA Equipments (Audio Visual Publicity	20.00	20.00	
	Installation of Conference system/other office equipments in HCM conference hall	28.00	28.00	
	Publication of weekly newspaper "The Arunachal Information"	30.00	30.00	
12	Production of documentary film on Dree Festival	4.00	4.00	
13	Construction of boundary wall in DIPRO office, Seppa	12.00	12.00	
14	Computerization of DIPRO's offices	20.00	20.00	
	Computerization of HQ Offices	17.00	17.00	
	Printed Publicity	200.00	200.00	
	North East Film Festival	80.00	80.00	
	Organization of Annual Film Festival	20.00	20.00	
19	Field Publicity Campaign in districts	20.00	20.00	
	Advertisement of Govt department under Centralized funding	180.00	180.00	
	Arunachal Students' Union Delhi celebrating 36th Statehood day cum Arunachal Day	18.60	18.60	
	Arunachal Students' Union Delhi publishing its annual magazine "SAUVINOR" 2014-16	5.20	5.20	
	One week workshop" on film making for the Young Talents of Arunachal Pradesh	10.00	10.00	
24	Payment of pending advertisement bills		320.00	
25	Procurement of PA system for Lhou (Grelling) village		3.00	
	Sub-Total (I)	770.00	1093.00	
	State Share			
-	NEC			
	i) Documentation and Digitazation of Cultural			
	Heritage of all Tribes of Arunachal Pradesh.	- 4	10.00	
_	ii) Soochna Bhawan (NLCPR)	-	61.67	N.
	Sub Total(II)	-	71.67	
	Grand Total (I+II)	770.00	1164.67	

Director (State Plan)
Govt. of A.P.
Itanagar