



**GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE, PLANNING & INVESTMENT DEPARTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Annexure- 'A'

Revised Estimate, 2018-19

Department: Health &amp; Family Welfare

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19	Remarks
1	2	3	4	5
<b>I</b>	<b>Normal Development Activities</b>			
<b>(a)</b>	<b>On-going</b>			
1	C/o T-IV qtr. -1 No at CHC, Parbuk	35.00	35.00	
2	C/o T-IV qtr. - 1 No. at PHC Bolung	20.00	20.00	
3	C/o PHC building at Desali	90.00	90.00	
4	C/o PHC building at Iduli	90.00	90.00	
5	C/o SC building at Khela vill.	15.00	15.00	
6	C/o SC building at CQ Hq, Borduria	15.00	15.00	
7	C/T-V qtr. 1 No. at PHC Yatdam	25.00	25.00	
8	C/o Medicine store at Tezu (Phase-II Final)	10.00	10.00	
9	C/o Semi RCC SC building at Nilling	20.71	20.71	
10	Infrastructure Development of Sub Centre at Borum, Papum Pare District	5.15	5.15	
11	C/o Sub Centre building at Khopi, West Kameng District	3.41	3.41	
12	C/o Medicine Store at Bomdila(Phase-II Final)	20.00	20.00	
13	C/o OPD Block at CHC Balijan in Papum Pare Distt.	40.00	40.00	
14	C/o building wall around the CHC Chayangtajo	10.00	10.00	
15	C/o PHC building at Hane village.	10.00	10.00	
16	C/o DMO Office at Pangin	35.00	35.00	
17	C/o RCC Retaining wall with Bridge for GNM Training Institute at DH Daporijo	30.00	30.00	
18	C/o of 2 Unit BB at CHC Chayangtajo	10.00	10.00	
19	C/o retaining wall & boundary wall at DH Anini	10.00	10.00	
20	C/o boundary wall at CHC Mechuka	10.00	10.00	
21	C/o OPD Registration Building at CHC Kamba	30.00	30.00	
22	C/o Indoor ward at CHC Kamba	30.00	30.00	
23	C/o 3 unit of BB at Bana	15.00	15.00	
24	C/o Boundary wall PHC Baririjo	20.00	20.00	
25	C/o BB 2Unit at PHC Yachuli	20.00	20.00	
26	C/o Boundary wall CHC Raga	10.00	10.00	
27	C/o T-IV Qtr. At CHC, Mebo	10.00	10.00	
28	C/o New OPD Block at CHC Basar	20.00	20.00	
29	C/o New OPD Block at PHC Tirbin	20.00	20.00	
30	C/o New PHC building at Logum Jini	40.00	40.00	
31	Procurement of medicine including generic medicines	200.00	500.00	
32	Stipend for Medical & Para Medial Students	450.00	400.00	
33	Procurement of Machinery & Equipment	250.00	950.00	
34	Material Supply(Procurement of hospital consumable items)	200.00	500.00	
35	Digitization/Upgradation of office equipment of P&D Section	30.00	35.00	
36	Health and Management related Training	20.00	40.00	
37	Maintenance of Assets & others	340.00	390.00	
38	Asha Incentives	300.00	100.00	
<b>39</b>	<b>Grants-in-Aid</b>			
	(i) Arunachal Pradesh Medical Council	15.00	15.00	
	(ii) Homoeopathy Council	13.00	13.00	
	(iii) Dental Council	8.00	8.00	
	(iv) State Nursing Council	11.00	11.00	
	(v) Pharmacy Council	5.00	5.00	
	(vi) State Blood Transfusion Council	25.00	50.00	
	(vii) Arunachal Pradesh Indian System of Medicine Council (including Tibetan / Bodhi Medicine)	8.00	8.00	
	(viii) Mother's Home	7.00	7.00	
	(ix) DP Homeo Disp.	10.00	10.00	
	(x) PLHAs under AIDS Council	15.00	15.00	
	(xi) AYUSH Drugs Manufacturing Co-operative Society	8.00	8.00	
	(xii) Arunachal Pradesh State Co-operative Union	30.00	40.00	
	(xiv) Uttar Purbanchal Janajati seva samity, Itanagar	20.00	20.00	
	(xv) Donyi Polo Homeo college	5.00	5.00	

(Rs. in lakh)

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1	2	3	4	5
	(xvi) Indian Red Cross Society	20.00	20.00	
40	C/o boundary wall for patients Guest House at NEIGRIHMS Shillong	50.00	50.00	Surrendered during LFY
41	Major civil works (Unspent balance of 2017-18)	0.00	316.20	
	<b>Sub-Total (a)</b>	<b>2759.27</b>	<b>4235.47</b>	
<b>(b)</b>	<b>New Schemes</b>			
1	Extension & Renovation of Directorate office DFW	40.00	40.00	
2	Educational Tour Programme	30.00	30.00	
3	C/o OPD & IPD building District Hospital, Swamy camp, Hayuliang	50.00	50.00	
4	C/o Boundary wall at DH Yingkiong	100.00	200.00	
5	c/o CHC building Nyapin kk	40.00	40.00	
6	C/o SC building Boru Raksap, Darak circle	25.00	25.00	
7	C/o Sc Building Bole-Kayi Liromoba Circle	25.00	25.00	
8	C/o Sub Centre building Ichi, Lower Siang	20.00	20.00	
9	C/o of Type-II Qtr-1 No. for ANM at Niji Health Centre, Kamle Dist.	20.00	20.00	
10	C/o BB, 3 unit at Amji SC under Palin	25.00	25.00	
11	C/o BB at Mipi SC, Anini	25.00	25.00	
12	C/o SC building at Karoi, P/Pare	20.00	20.00	
13	C/o SC building with attached ANM Qtr. at Telluliang, Tezu	20.00	20.00	
14	C/o Sub-Centre building at Siga	25.00	25.00	
15	Extension of CT Scan Building at BPGH, Pasighat	150.00	150.00	
16	C/o Type II qtr at Ihou	30.00	30.00	
17	C/o T-II, 2 Unit at CHC Jang	40.00	40.00	
18	C/o 2 unit B/B at SC Langro	20.00	20.00	
19	C/o 4 unit B/B for SC Pagpa under Sangram	20.00	20.00	
20	C/o B/B, 3 unit Pichi SC Passang Circle	10.00	10.00	
21	C/o kitchen & utility services for CHC Kalaktang	20.00	20.00	
22	C/o T-IV Qtr at Pangin	30.00	30.00	
23	C/o T-IV Qtr 1 No. at Boleng CHC	30.00	30.00	
24	C/o T-IV Qtr 1 No. at Riga PHC	30.00	30.00	
25	Renovation & infrastructure development of CHC dambuk	50.00	50.00	
26	C/o Compound wall around sub center at ruksin	20.00	20.00	
27	C/o Type II qtr at bilat under PHC billat .	20.00	20.00	
28	C/o Protection wall to protect Shakti subcenter under lumla	10.00	10.00	
29	C/o Retaining wall to protect Thongleng subcenter under tawang	10.00	10.00	
30	C/o Dispensary unit & boundary wall at Molum subcenter	30.00	30.00	
31	C/o boundary wall at bana PHC center	20.00	20.00	
32	C/o type II Qtr at bana phc .	20.00	20.00	
33	C/o boundary wall for CHC Mariyang	20.00	20.00	
34	C/o double storied type II 2 Unit District hospital changlang	40.00	40.00	
35	C/o type IV Qtr for PHC at Kombo	30.00	30.00	
36	Infrastructure development of CHC tuting	25.00	25.00	
37	Construction/ Renovation of Staff Quarters for CHC Mebo, East Siang District	40.00	40.00	
38	Construction of Boundary wall around Sub Centre at Sibe, Lower Siang	25.00	25.00	
39	C/o Compound wall around CHC Likabali	25.00	25.00	
40	C/o 1 Nos Type IV Qtr at PHC Lathao	30.00	30.00	
41	C/o Boundary wall at CHC Manmao	20.00	20.00	
42	Renovation and Maintenance of General Hospital Pasighat	20.00	20.00	
43	C/o double storied type II quarter at Namsai	30.00	30.00	
44	C/o Type IV Qtr at Tawang	40.00	40.00	
45	C/o New CHC building at Jengging	75.00	75.00	
46	C/o Conference /training hall at District hospital Roing	40.00	40.00	
47	C/o Double storied type IV Qtr at District hospital yingkiong	60.00	60.00	
48	C/o Staff quarters for CHC at Dirang	100.00	100.00	
49	C/o Staff quarters for CHC at Thembang	50.00	50.00	
50	C/o Bachelor barrak at Chyangtajo	30.00	30.00	
51	C/o Boundary wall with Retaining at PTC Health Centre, Banderdewa	30.00	30.00	
52	Payment of Revenue for the Health facilities in the State	100.00	100.00	
53	PMU for Arunachal Pradesh Chief Minister's Universal Health Insurance Scheme (APCMUHIS)	20.00	0.00	
54	Procurement of Ambulance & Supervisory vehicles	200.00	200.00	



(Rs. in lakh)				
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1	2	3	4	5
55	Procurement of miscellaneous items for Blood Bank	0.00	50.00	
56	State Blood Transfusion Council, DHS (Procurement of kits and consumable )	0.00	300.00	
57	Procurement of equipments for Blood Bank	0.00	893.24	
	<b>Sub-Total (b)</b>	<b>2075.00</b>	<b>3398.24</b>	
	<b>Total (I)</b>	<b>4834.27</b>	<b>7633.71</b>	
<b>II</b>	<b>Budget Announcement</b>			
1	Mukhya Mantiri Nasha Mukti Yojona	1500.00	1500.00	
2	CM's Health Assurance Programme	5000.00	5000.00	
3	Free Chemotherapy at TRIHMS	500.00	500.00	
4	Grants-in-Aid for TRIHMS	3000.00	3000.00	
5	Gap funding for TRIHMS	10000.00	10000.00	
6	Strengthening of GNM and ANM Schools	2000.00	2000.00	
7	Establishment of Medicity Phase-I at Pachin Colony, Naharlagun	2000.00	500.00	
8	Establishment of Mortuaries with Cold Storage Facilities at 5 Zonal Hospitals, 2 Dist. Hospitals and 3 CHCs	500.00	500.00	
9	Medical Oxygen Supply System in tertiary and secondary health care facilities in AP	1000.00	1000.00	
10	Mukhya Mantiri Rogi Kalyan Kosh	4000.00	4000.00	
11	DBT to families on timely completion of vaccines	300.00	53.00	
12	Dulari Kanya Scheme	500.00	402.00	
13	Grants-in-Aid to RK Mission Hospital Itanagar	400.00	400.00	
14	Grants-in-Aid Arunachal Pradesh Charitable Trust for Rugna Sewa Sadhan, Dibrugarh	500.00	500.00	
15	Renal Care Fund	500.00	300.00	
16	Procurement of 10 Hearse Vehicles	160.00	0.00	
17	Construction and Operation of Drug Deaddiction Centres under Divisional Commissioner (East)	1400.00	0.00	
18	Drug De-addication Programme under Centres under Divisional Commissioner (East)	1465.73	0.00	
	<b>Total (II)</b>	<b>34725.73</b>	<b>29655.00</b>	
<b>III</b>	<b>SIDF</b>			
<b>(a)</b>	<b>SIDF , 2017-18</b>			
1	C/o Ttype III ILCT building M.O. quarter Health centre at Damin town		18.00	
2	Procurement of instruments & Equipments for CHC Mechukha		20.00	
	<b>Sub- Total</b>	<b>0.00</b>	<b>38.00</b>	
<b>(b)</b>	<b>SIDF , 2018-19</b>			
1	Infrastructure Development at CHC Mahadevpur with C/o Mortuary Building, Indoor Ward (8 bedded)		64.00	
2	C/o Boundary wall around CHC Mahadevpur		30.00	
3	Infrastructure Development at PHC New Mohong with C/o Mortuary building, Labour room, Indoor Ward (8 bedded)		50.00	
4	Installation of OT equipments, X-Ray Machine and Ultra Sound Machines for CHC Mebo		45.00	
	<b>Sub- Total</b>	<b>0.00</b>	<b>189.00</b>	
	<b>Total (III)</b>	<b>0.00</b>	<b>227.00</b>	
<b>IV</b>	<b>State share towards CSSs:</b>			
1	AYUSH		57.23	
2	National Health Mission		1,715.00	
3	Estt. of New Medical College attached with Dist./ Referral Hospitals		1,169.44	
4	NRHM		140.00	
5	NLCPR			
	1. C/o In-Patient Department for District Hospital at Tawang		43.32	
	2. C/o In-Patient Department for District Hospital at Tawang.		70.39	
	<b>Sub- Total</b>	<b>0.00</b>	<b>3195.38</b>	
	<b>Total (I+II+III+IV)</b>	<b>39560.00</b>	<b>40711.09</b>	
<b>V</b>	<b>Central/Centrally Sponsored Schemes(CSSs)</b>			
1	National Health Mission (NHM)			
	(a) Rural	17500.00	25460.67	
	(b) Urban	100.00	29.00	
2	National Mission on Ayush including Mission on Medicinal Plants/ Promotion of AYUSH	500.00		
	i. National Ayush Mission (NAM)		1356.37	
	ii. Establishment Expenditure Ayush		729.59	



(Rs. in lakh)

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1	2	3	4	5
3	National AIDS & STD Control Programme	800.00	0.00	
4	Human Resource in Health and Medical Education	3000.00	12565.00	
5	3(three) ANMs & 1 GNM School	444.55	1680.45	
6	2 (Two) GNM Schools	675.75	675.75	
7	Establishment of Medical College (TRIHMS)	865.00	0.00	
	<b>Total (V)</b>	<b>6285.30</b>	<b>42496.83</b>	
	<b>Grand Total</b>	<b>45845.30</b>	<b>83207.92</b>	

