



**GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE, PLANNING & INVESTMENT DEPARTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Annexure- 'A'

Revised Estimate, 2018-19

Department: Health &amp; Family Welfare

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19	Remarks
1	2	3	4	5
<b>I</b>	<b>Normal Development Activities</b>			
<b>(a)</b>	<b>On-going</b>			
1	C/o T-IV qtr. -1 No at CHC, Parbuk	35.00	35.00	
2	C/o T-IV qtr. - 1 No. at PHC Bolung	20.00	20.00	
3	C/o PHC building at Desali	90.00	90.00	
4	C/o PHC building at Iduli	90.00	90.00	
5	C/o SC building at Khela vill.	15.00	15.00	
6	C/o SC building at CQ Hq, Borduria	15.00	15.00	
7	C/T-V qtr. 1 No. at PHC Yatdam	25.00	25.00	
8	C/o Medicine store at Tezu (Phase-II Final)	10.00	10.00	
9	C/o Semi RCC SC building at Nilling	20.71	20.71	
10	Infrastructure Development of Sub Centre at Borum, Papum Pare District	5.15	5.15	
11	C/o Sub Centre building at Khopi, West Kameng District	3.41	3.41	
12	C/o Medicine Store at Bomdila(Phase-II Final)	20.00	20.00	
13	C/o OPD Block at CHC Balijan in Papum Pare Distt.	40.00	40.00	
14	C/o building wall around the CHC Chayangtajo	10.00	10.00	
15	C/o PHC building at Hane village.	10.00	10.00	
16	C/o DMO Office at Pangin	35.00	35.00	
17	C/o RCC Retaining wall with Bridge for GNM Training Institute at DH Daporijo	30.00	30.00	
18	C/o of 2 Unit BB at CHC Chayangtajo	10.00	10.00	
19	C/o retaining wall & boundary wall at DH Anini	10.00	10.00	
20	C/o boundary wall at CHC Mechuka	10.00	10.00	
21	C/o OPD Registration Building at CHC Kamba	30.00	30.00	
22	C/o Indoor ward at CHC Kamba	30.00	30.00	
23	C/o 3 unit of BB at Bana	15.00	15.00	
24	C/o Boundary wall PHC Baririjo	20.00	20.00	
25	C/o BB 2Unit at PHC Yachuli	20.00	20.00	
26	C/o Boundary wall CHC Raga	10.00	10.00	
27	C/o T-IV Qtr. At CHC, Mebo	10.00	10.00	
28	C/o New OPD Block at CHC Basar	20.00	20.00	
29	C/o New OPD Block at PHC Tirbin	20.00	20.00	
30	C/o New PHC building at Logum Jini	40.00	40.00	
31	Procurement of medicine including generic medicines	200.00	500.00	
32	Stipend for Medical & Para Medial Students	450.00	400.00	
33	Procurement of Machinery & Equipment	250.00	950.00	
34	Material Supply(Procurement of hospital consumable items)	200.00	500.00	
35	Digitization/Upgradation of office equipment of P&D Section	30.00	35.00	
36	Health and Management related Training	20.00	40.00	
37	Maintenance of Assets & others	340.00	390.00	
38	Asha Incentives	300.00	100.00	
<b>39</b>	<b>Grants-in-Aid</b>			
	(i) Arunachal Pradesh Medical Council	15.00	15.00	
	(ii) Homoeopathy Council	13.00	13.00	
	(iii) Dental Council	8.00	8.00	
	(iv) State Nursing Council	11.00	11.00	
	(v) Pharmacy Council	5.00	5.00	
	(vi) State Blood Transfusion Council	25.00	50.00	
	(vii) Arunachal Pradesh Indian System of Medicine Council (including Tibetan / Bodhi Medicine)	8.00	8.00	
	(viii) Mother's Home	7.00	7.00	
	(ix) DP Homeo Disp.	10.00	10.00	
	(x) PLHAs under AIDS Council	15.00	15.00	
	(xi) AYUSH Drugs Manufacturing Co-operative Society	8.00	8.00	
	(xii) Arunachal Pradesh State Co-operative Union	30.00	40.00	
	(xiv) Uttar Purbanchal Janajati seva samity, Itanagar	20.00	20.00	
	(xv)Donyi Polo Homeo college	5.00	5.00	