



BE 2021-22

Name of the Department: Health &amp; Family Welfare

(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
<b>I.</b>	<b>Normal Plan Activities</b>		
<b>A.</b>	<b>On-going</b>		
	<b>DME(T&amp;R)</b>		
1	C/o RCC Retaining Wall for Stale Level Model Rural Health Research Unit Sagalee	20.00	
2	C/o RCC Building of 2BHK G+1 for ANM &GNM (Faculty Quarter)	50.00	
	<b>DHS</b>		
3	C/o Type-IV Qtr at CHC Boleng	20.00	
4	C/o Type-IV Qtr at Kombo PHC	20.00	
5	C/o Type-IV qtr at Riga PHC	25.00	
6	C/o Dispensary unit and Boundary wall at Molum SC	20.00	
7	C/o Sub Centre Building at Siga	10.00	
8	C/o SP Type Building at Desali PHC (Phase-II) Final	30.00	
9	C/o PHC building SP Type at Iduli(Phase-II) Final	30.00	
10	C/o Boundary Wall with retaining at PTC Banderdewa (Phase-II)	10.00	
11	C/o 3(three) unit B/Barack at Pinchi Sub Centre, Passang circle (Phase-II) Final	14.00	
12	C/o New CHC building at Jengging Phase-II	60.00	
13	C/o Double storied Type-IV Qtr-1 No. (4 unit) al District Hospital Yingkiang Phase-II	50.00	
14	C/o (4)four unit B/Barrack for Sub Centre Pagba under Sangram Phase-II Final	14.00	
16	Upgradation & extension of CHC , PHC & SC at various locations in Arunachal pradesh	100.00	
17	Infrastructure development of CHC at Mechuka	20.00	
18	Infrastructure development of PHC at Kangku in lower Siang district	25.00	
19	C/o type III Quarter for M.O. at Singa	5.00	
20	Infrastructure development of Yazali CHC	25.00	
21	Infrastructure development of CHC Palin	20.00	
22	C/o 2 unit Staff Quarter at Etalin PHC in Anini	25.00	
23	C/o type III Quarler for M.O. At Migging	2.60	
24	C/o 2 unit Staff Quarter at Aarzu Sub-Centre in Anini	15.00	
25	C/o 4 unit Bachelor Barrak for staff nurses at Riga PHC	35.00	
26	C/o 2 unit Type IV Quarter for M.O in Lemmi in Pakke kesang District	30.00	
27	Bio-Medical waste Management & Equipment	25.00	
28	Consultancy service/Professional services	80.00	
30	Procurement of medicine including generic medicines	100.00	
31	Procurement of Machinery & Equipments	200.00	
32	Material Supply (Procurement of hospital consumable items)	100.00	
33	<b>Grants-in-aid to various Statute Bodies, NGOs, Societies etc</b>		
	1. Arunachal Pradesh Medical Council	25.00	
	2. Jain Charitable Society	10.00	
	3. Homoeopathy Council	20.00	
	4. Dental Council	20.00	
	5. State Nursing Council	30.00	
	6. Pharmacy Council	10.00	
	7. State Blood Transfusion Council	20.00	
	8. Arunachal Pradesh Indian System of Medicine Council (including Tibetan / Bodhi Medicine	15.00	
	9. Mother's Home	10.00	
	10. Donyi Polo Homeo Dispensary Itanagar	15.00	
	11. PLHAs under AIDS Council	10.00	
	12. AYUSH Drugs Manufacturing Co-operative Society	30.00	
	13. Arunachal Pradesh State Co-operative Union	30.00	



(Rs. in lakh)

SI No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
	14. Uttar Purbanchal Janajati seva samity, Itanagar	15.00	
	15. North East Homeo college & Hospital, Itanagar	5.00	
	16. Indian Red Cross Society	25.00	
	17. Toko Rehabilitation centre, Naharlagun	5.00	
	18. R.K.Mission Hospital, Itanagar	300.00	
34	Procurement of Blood Bank Equipments	50.00	
35	Procurement of Kits/Reagents for Blood Bank	200.00	
36	C/o OPD Block at CHC Balijan in Papum Pare Distt.	20.00	
37	C/o New PHC building at Logum Jini	40.00	
38	C/o T-II, 2 Unit at CHC Jang	40.00	
39	C/o 1 Nos Type IV Qtr at PHC Lathao	30.00	
40	C/o double storied type II quarter at Namsai	30.00	
41	C/o Staff quarters for CHC at Dirang	25.00	
42	C/o Staff quarters for CHC at Thembang	25.00	
43	C/o Doctor quarters & bachelor barrack for nurses at PHC khenewa	50.00	
44	C/o Doctor quarters & bachelor barrack for nurses at PHC Bameng	50.00	
45	C/o Bachelor barrack for nurses at SC Marjingla	25.00	
46	C/o Bachelor barrack for Nurses at SC Lada	25.00	
47	C/o 4 units of Doctors Quarters in DH Seppa	50.00	
48	C/o Doctor Quarters at C/Tajo PHC	50.00	
49	Type-IV Quarters at CHC Jairampur	40.00	
50	C/o 4(four) unit B/Barrack for Nurse at CHC Tuting	25.00	
51	C/o Sub Centre building at Darka	15.00	
	<b>Total (A)</b>	<b>2565.60</b>	
<b>B.</b>	<b>New Schemes</b>		
1	C/o Kitchen/ Dining Hall of GNM Nursing School at BPGH Pasighat	30.00	
2	Infrastructure development of District Hospitals	404.40	
	<b>Total (B)</b>	<b>434.40</b>	
	<b>Total (I)</b>	<b>3000.00</b>	
<b>II</b>	<b>Budget Announcement</b>		
	<b>Ongoing</b>		
1	Mukhya Mantri Nasha Mukti Yojana	400.00	
2	CMAAY	50.00	
3	Free Chemotherapy at TRIHMS	600.00	
4	Grants-in-Aid for TRIHMS	2800.00	
5	GAP funding for TRIHMS	1000.00	
6	Strengthening of GNM Schools at TRIHMS & BPGH Pasighat to BSc Nursing College	200.00	
7	Mukhya Mantri Rogi Kalyan Kosh	1000.00	
8	DBT to families on timely completion of vaccines	200.00	
9	Dulari Kanya scheme	400.00	
10	Grants-in-aid to RK Mission Hospital, Itanagar for construction of 200 Bedded Hospital	2000.00	
11	Renal care fund	400.00	
12	Mukhya Mantri Mansik Swastya Yojana	200.00	
13	Essential and priority equipments Advanced Technology in Diagnosis (MRI for TRIHMS)	900.00	
14	Tele Medicine Services	200.00	
15	Cancer Screening in Papum Pare, East Siang & Tirap District	300.00	
16	C/o IMA House for Indian Medical Association, Arunachal Chapter	300.00	
17	Grants-in-aid to Asha workers (as aTop up to the NHM Incentives)	900.00	
18	Installation of Cath Lab at TRIHMS	1000.00	
	<b>New Schemes</b>		
19	Augmentation of Delivery points from the existing 63 Nos to 150 Nos. within a period of 2(two) years	1000.00	
20	Bridge the Infrastructure Gaps in Health Wellness Centres (PHCs & SCs)	800.00	
21	Free Diagnostic Services in HWC - PHCs & SCs	400.00	
22	Upgradation of BPGH, Pasighat to 300 Bedded Hospital @ Rs. 10000.00 lakhs	500.00	



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1	2	3	4
23	Construction & Strengthening of OT facility at DH Koloriang and Palin @Rs. 50.00 lakhs	100.00	
24	Extension of Critical Care facility in District Hospital Seppa, Yingkiang, Daporijo & Maintenance of such facilities through Tele ICU.	150.00	
25	Providing DNB Courses in BPGH Pasighat, Tezu, Ziro & Aalo	150.00	
	<b>Total (II)</b>	<b>15950.00</b>	
<b>III</b>	<b>Centrally Sponsored Schemes</b>		Requirement of payment of salary & wages
1	National Health Mission (NHM)	23440.00	8643.00
2	NUHM	160.00	85.11
3	National Mission on Ayush including Mission on Medicinal Plants/ Promotion of AYUSH	1400.00	
	<b>Total (III)</b>	<b>25000.00</b>	
	<b>Grand Total (I+II+III)</b>	<b>43950.00</b>	