



Name of the Department: Public Libraries

(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
I. Normal Plan Activities			
A. On-going			
1	Procurement of Reading Materials	20.00	
2	Procurement of Xerox Machine/ Computer Set	10.00	
3	Infrastructure Development (Library Furniture's/Equipment)	30.00	
4	Procurement of Library Requisition/ Furnishing of Libraries	10.00	
5	Web renewal fees and one time Annual Maintenance Fees	10.00	
6	Procurement of CO2 type Fire Extinguisher	5.00	
7	Binding of Reading Materials	8.00	
8	Organization/Awerness Publicity programmes	7.00	
	Total (I)	100.00	
II Budget Announcement			
1	Construction of double storey Model library building at Branch Library at Naharlagun	50.00	
	Total (II)	50.00	
	Grand Total (I+II)	150.00	