



Revised Estimate 2020-21

Appendix- "A"

Name of the Department: **Health & Family Welfare**

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
I	Normal Development Activities	
1	Consultancy service/Professional services	40.00
2	Procurement of medicine including generic medicines	100.00
3	Material Supply (Procurement of hospital consumable items)	150.00
4	Payment of Stipends/ book grants for 180 Medical & Para Medical Students	29.72
	Grants-in-Aid to various Statute Bodies, NGOs, Societies etc	
5	Arunachal Pradesh Medical Council	20.00
6	Jain Charitable Society	5.00
7	Homoeopathy Council	15.00
8	Dental council	10.00
9	State Nursing Council	15.00
10	Pharmacy Council	5.00
11	State Blood Transfusion Council	20.00
12	Arunachal Pradesh Indian System of Medicine Council (including Tibetan/Bodhi Medicine)	8.00
13	Mother's Home	5.00
14	Donyi Polo Homeo Dispensary Itanagar	10.00
15	PLHAs under AIDS Council	5.00
16	AYUSH DRUGS Manufacturing Co-operative Society	15.00
17	Uttar Purbanchal Janajati seva samity, Itanagar	15.00
18	North East Homeo college Itanagar	5.00
19	Indian Red Cross Society	20.00
20	Toko Rehabilitation Centre, Naharlagun	5.00
21	Pending liabilities of Office items etc during setting up of State Health Task Force at DHS Office	40.00
22	Health and Management related Training	15.00
23	Strengthening of Health Infrastructures	162.73
24	Mukhya Mantri Nasha Mukti Yojana	100.00
25	Mukhya Mantri Mansik Swasthya Yojna	70.00
26	Tele-medicine & Tele -Radiology/ Tele-Diagnosis	50.00
	Carry forward liabilities of previous year	
27	C/o SP T Building at Desali PHC Phase-II Final	15.00
28	C/o PHC buildin SPT type at Iduli Phase-II Final	15.00
29	C/o New CHC building at Jengging Phase-II	40.00
30	C/o Double storied type IV Qtr at District Hospital in Yingkiong Phase-II	50.00
31	Upgradation & extension of CHC, PHC & SC at various locations in Arunachal Pradesh	65.00
32	Infrastructure development of Yazali CHC	30.00
33	C/o RCC Building of 2BHK G+1 for ANM & GNM	40.00
34	Infrastructure Development of CHC Nyapin	28.00
35	C/o Type-IV Qtr at CHC Boleng	10.00
36	C/o Type-IV Qtr at Kombo PHC	10.00
37	C/o Type-IV qtr at Riga PHC	5.00
38	C/o Sub Centre Building at Siga	10.00
39	C/o BB 2 Unit at PHC Yachuli	12.00
40	C/o Boundary wall at DH Yingkiong	70.00
	New Scheme	
41	C/o 4(four) unit B/Barrack for Nurse at CHC Tuting	25.00
42	Nursing School at Yingkiong	100.00
	Others	
43	Grants-in-Aid to RKM Hospital, Itanagar (Salaries)	250.00
44	Construction of 200 bedded hospital in the existing Ramakrishna Hospital, Itanagar.	200.00