



Appendix- "A"

Revised Estimate 2020-21

Name of the Department: **Public Libraries**

(Rs. in lakh)

| Sl. No. | Head of Development/ Account | Revised Estimate 2020-21 |
|----------|---|--------------------------|
| 1 | 2 | 3 |
| I | Normal Development Activities | |
| 1 | Procurement of Reading Materials | 17.00 |
| 2 | Infrastructure Development(Library Furnitures/Equipments) | |
| | (a) State Library | 10.00 |
| | (b) District Libraries | 10.00 |
| 3 | Procurement of Library Requisites / Furnishing of Libraries | 7.00 |
| 4 | Procurement of Xerox Machine / Computer set | 10.00 |
| 5 | Extension of Room at District Library Bomdila | 5.00 |
| 6 | Maintenance of Residential quarter at Seppa | 3.52 |
| 7 | Web renewal fees and one time Annual Maintenance Fees | 10.00 |
| | Budget Announcement | |
| 8 | Construction of Double Storey Model Library Building at Branch Library, Naharlagun. | 50.00 |
| | Total (I) | 122.52 |