



Appendix- "A"

Revised Estimate 2020-21

Name of the Department: **Research**

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
I	Normal Development Activities	
1	Landscape development with interlock brick files, flooring around the archaeological monuments of Eastern Gate, Itafort. (Pending liabilities/carried forward of previous financial year 2019-20 due to non-receipt of expenditure authorization).	15.00
2	Structure to connect old building with new museum building and improvement of veranda for library hall J.N. State Museum, Itanagar. (Pending liabilities/carried forward of previous financial year 2019-20 due to non-receipt of expenditure authorization).	11.77
3	Development of gallery at District Museum, Daporijo. (Pending liabilities/carried forward of previous financial year 2019-20 due to non-receipt of expenditure authorization).	20.00
4	Furbishing of drinking water corner & toilet of J.N. State Museum, Itanagar. (For smooth functioning of day to day activities of Museum and its security and development of visitors infrastructure).	0.99
5	Procurement of New Fire Extinguisher of J.N. State Museum, Itanagar. (For smooth functioning of day to day activities of Museum and its security and development of visitors infrastructure). (Ongoing)	0.56
6	Maintenance of electronic gadgets, acoustic system, AC, CCTV etc. for J.N. State Museum, Itanagar. (For smooth functioning of day to day activities of Museum and its security and development of visitors infrastructure). (Ongoing)	1.50
7	Electrification and installation of projector in the Conference Hall (Annexe Building) of J.N. State Museum, Itanagar. (For smooth functioning of day to day activities of Museum and its security and development of visitors infrastructure).	0.98
8	Finalisation of nomination Dossiers of Thembang fortified village & Apatani landscape and engagement of consultant etc. for world heritage	59.20
	Total (I)	110.00