


F.No. PD(SPD)-25/2016-17
Dated 03.03.2017
PLANNING DEPARTMENT
(STATE PLAN DIVISION)
GOVERNMENT OF ARUNACHAL PRADESH
Revised Estimate, 2016 -17



Name of the Department :- Health & Fimaly Welfare				
(Rs. in lakh)				
Sl. No.	Head of Development	ADA, 2016-17 by the SDC	RE, 2016-17	Remarks
1	2	3	4	5
I	Developmental projects/schemes			
1	One time premium of land revenue cost for allotment of land for establishment of Guest House near NEIGRIHMS at Shillong by Govt. of Arunachal Pradesh	35.00	35.00	
2	C/o boundary wall for patient Guest House at NEIGRIHMS	50.00	50.00	
3	Stipend for medical and Para-Medical students	300.00	300.00	
4	Procurement of Machinery and equipment	500.00	500.00	
5	Silent DG Set for DHS Office building	40.00	40.00	
6	Material Supply (Procurement of Hospital Consumable items)	500.00	500.00	
7	Grant-in-Aids to Medical Council, Homoeopathy Council, Dental Council, Nursing Council, Pharmacy Council, State AIDS Council, State Blood Transfusion Council, Arunachal Pradesh Indian System of Medicine Council (including Tibetan/Bodhi Medicine, Homeo College & DP Homeo Disp., NGSs etc. including for implementation against the existing state councils and for PLHAs under AIDS Council @ Rs. 15.00 lakhs	70.00	70.00	
8	Procurement of medicine including generic medicines	1000.00	1000.00	
9	Renovation & upgradation of DHS Conference hall	30.00	30.00	
10	C/o Office building of HIHMS & NIC Unit at DHS Office Naharlagun	30.00	30.00	
11	Provision of fund for renovation of Institutional & Residential Building whole state	300.00	300.00	
12	Bio Medical waste management units in all Health Facilities (SH, GHs, DHs, CHCs, PHCs, SCs)	50.00	50.00	
13	Clearance of committed liabilities incurred for procurement of Machinery & Equipment etc. during the visit of his Excellency President of India during 2014	65.00	65.00	
14	Dialysis machine for General Hospital, Pasighat	50.00	0.00	
15	Surgical equipment for General Hospital, Pasighat		50.00	
16	Blood Bank	25.00	25.00	
17	Maintenance of Asset	500.00	500.00	
18	C/o medical store at Aalo	10.00	10.00	
19	C/o medical store at Roing	10.00	10.00	
20	C/o medical store at Yupia	10.00	10.00	
(b)	Chief Minister's Flagship Programme			
1	Payments of insurance premium for Arunachal Pradesh Chief Minister's Universal Health Insurance Scheme (APCMUHIS) which includes 1. Rs.100.00 lakh for Rama Krishna Mission Hospital, Itanagar for empanelment under Chief Minister's Flagship Programme- APCMUHIS	3000.00	3000.00	
2	Providing of equipment for operation theatre of Krick and bourry memorial Hospital, Injan, Changlang district		25.00	

[Signature]
Director (State Plan)
Govt. of A.P.
Itanagar

Sl. No.	Head of Development	(Rs. in lakh)		Remarks
		ADA, 2016-17 by the SDC	RE 2016-17	
1	2	3	4	5
(c)	Medical Education, T & R			
1	Additional fund requirement for enhanced stipends		99.00	
2	Fees for inspection by various authorities (i) MCL, (ii) LOP fo starting 1st MBBS (iii) TRIHMS society registration and contingent expenditure etc.		7.50	
	Sub Total : (I)	6575.00	6706.50	
II	SIDF			
1	C/o 500 mtr boundary wall around separating the 20 acre public land from the 100 acre department land from Arun Medi City Medical College at Pachin, Naharlagun	255.00	255.00	
2	C/o DMO office at Tawang		50.00	
3	C/o boundary wall at Gensi PHC		50.00	
4	Upgradation of PHC building at Gensi		80.00	
5	C/o RCC residential building T-IV= 2 Nos at Dirang		45.00	
6	C/o SC building at Khopi		15.00	
7	C/o SC building at Debin		15.00	
8	C/o RCC retaining wall with bridge for GNM Training Institute at DH, Daporijo		30.00	
9	C/o SC building at Riko		25.00	
10	C/o boundary wall with gate at DH, Ziro		30.00	
11	C/o Nilling Sub Centre Building		10.00	
12	C/o CHC building at Lumla		40.00	
13	C/o boundary wall at CHC Mechukha		25.00	
14	C/o Kombo Tarsu Sub Centre		20.00	
15	C/o SC building at Hime		20.00	
16	C/o Labour Room at Kamba CHC		25.00	
17	C/o Sub Centre Building at Modirijo		10.00	
18	S/o Sub Centre Building at Pagi		10.00	
	Sub Total : (II)	255.00	755.00	
III	State Share			
1	C/o In-Patient Department for District Hospital at Tawang.		30.12	
2	NRHM		1,049.11	
3	Establishment of New Govt. Medical College Naharlagun		525.00	
4	NEC			
	i) C/o PHC at Hiya under Nyapin ADC, HQ A.P.		13.14	
	ii) Upgradation of Mengio (Sakiang) PHC to 50 Bedded Hospital Papum Pare District		13.00	
	iii) Infrastructure Development of sagalee CHC, Papum Pare District, A.P.		15.72	
	iv) C/o Infrastructure dev. of PHC at Dadam, CO HQ in Tirap, A.P.		13.00	
	Sub Total : (III)	0.00	1659.09	
IV	Central/Centrally Sponsored Schemes(CSSs)			
1	National Health Mission (NHM)	31609.00	10376.80	Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of Govt
2	National Mission on Ayush including Mission on Medicinal Plants/ Promotion of AYUSH	579.46	357.39	
3	National AIDS & STD Control Programme	1300.00	0.00	
4	Human Resource in Health and Medical Education		2101.60	
	Sub Total : (IV)	33488.46	12835.79	
	Grand Total (I+II+III+IV)	40318.46	21956.38	


 Director (State Plan)
 Govt. of A.P.
 Itanagar