

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT::ITANAGAR.



No. PD(SPD)-26/RE/2019-20(Part) /3188

Dated, the 30th June, 2020

ORDER

In partial modification to this department's letter of even No. dated 9th March 2020, approval of the State Government is hereby conveyed for implementation of the project proposals/ schemes as per the modified schematic breakup of BE 2020-21 under Art & Culture Department as enclosed at **Annexure- 'I'**.

2. The same will be regularized at the time of finalization of RE 2020-21. However, the terms and conditions for implementation of the above schemes will remain same as stipulated earlier vide this department's letter No.PD(SPD)-26/RE/2019-20(Part)/2625 dated 9th March, 2020.

3. This is issued with the approval of Hon'ble Deputy Chief Minister (i/c Planning & Investment).

Sd/-
(Himanshu Gupta), IAS
Secretary (Planning & Investment)

Memo No. PD(SPD)-26/RE/2019-20(Part) /3188
Copy for information to:

Dated, the 30th June, 2020

1. The Secretary to Hon'ble Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, Govt. of Arunachal Pradesh, Itanagar.
3. The Under Secretary to the Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. The Commissioner (Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
5. The Secretary (Art & Culture), Govt. of Arunachal Pradesh, Itanagar.
6. The Secretary (Finance), Govt. of Arunachal Pradesh, Itanagar.
7. The PA to Secretary (Planning & Investment), Govt. of Arunachal Pradesh, Itanagar.
8. The Deputy Secretary (Finance/ Budget), Govt. of Arunachal Pradesh, Itanagar.
9. The Director (Art & Culture), Govt. of Arunachal Pradesh, Naharlagun.
10. The Director (Monitoring / Project Coordination), Govt. of Arunachal Pradesh, Itanagar.
11. File No.PD(SPD)-31/2015-16.
12. Office Copy.


(Pallab Dey)
Director (Planning)



BE, 2020-21 (Revised)

Name of the Department :- Art & Culture

2019-20		Sl. No.	Head of Development/ Account	(Rs. in lakh)	
Budget Estimate	Revised Estimate			Budget Estimate 2020-21	Modification sought by the Deptt.
1	2	3	4	5	6
		A.	Development Activities		
		(a)	On-going Scheme.		
70.00	70.00	1	Organisation of cultural programmes at Capital Complex during the VVIPs/VIPs visit, Republic Day & Independence Day celebrations.	70.00	70.00
0.50	0.50	2	Payment of rent of Arunachal Pavillion at Shilpgram, Panjabari, Guwahati.	0.50	0.50
		3	Financial aid for documentation of Myoko Festival 2015	10.00	10.00
		(b)	New Scheme		
0.00	0.00	1	Organisation of painting exhibition at Lalit Kala Academy, New Delhi	10.00	0.00
		2	Organisation of State level painting competition amongst Senior & Junior groups on traditional Art & Culture	10.00	0.00
		3	Establishment of Regional Sub-Centre of North East Zone Cultural Centre (NEZCC) at Jote (State component)	10.00	10.00
70.50	70.50		Total : (A)	110.50	90.50
		B.	Carry forward liabilities of previous year		
		(a)	Normal Development Activities (SADA)		
20.00	0.00	1	Documentation & preservation of folk lores, folk dances & folk songs of all Indigenous tribes.	20.00	20.00
15.00	0.00	2	Furnishing of office rooms of DACO for 10 Districts in 2nd Phase @ Rs. 1.50 lakhs each.	15.00	15.00
100.00	40.00	3	Construction of Arunachal Indigenous & Heritage Centre at Pasighat.	60.00	60.00
60.00	30.00	4	Construction of Arunachal Indigenous & Heritage Centre at Tezu (1st phase).	30.00	45.00
70.02	35.00	5	Completion of Arunachal Indigenous & Heritage Centre at Itanagar (2nd/final phase).	35.02	55.01
69.73	30.00	6	Completion of Arunachal Indigenous & Heritage Centre at Khonsa (2nd/ final phase).	39.73	57.14
90.00	45.00	7	Development of Nyokum festival ground, Seppa (2nd / final phase).	45.00	10.00
50.00	25.00	8	Construction of Cultural Centre at Dorjeeling, Mechuka.	25.00	25.00
20.00	0.00	9	Construction of Community Hall at Yordi Momem, Aalo.	20.00	0.00
		10	Clearance of pending liabilities during the shifting of Directorate office	0.00	18.00
		11	Procurement of traditional dresses for Staff Artiste of Songs & Drama Unit	0.00	2.00
494.75	205.00		Total : (B)	289.75	307.15
		C	Budget Announcement		
			On-going		
100.00	0.00	1	Corpus fund for Sanskar Bharati Arunachal Pradesh (carry forward of LFY)	100.00	100.00
			New		
		2	Dismantling and construction of Siddhartha Vihar Community Hall, Itanagar	100.00	100.00
100.00	0.00		Total : (C)	200.00	200.00
665.25	275.50		Grand Total :- (A+B+C)	600.25	597.65