



BE, 2019-20				
Name of the Department :- Youth Affairs				
Acutual 2017-18	2018-19		Head of Development/ Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate		
1	2	3	4	5
			A. Development Activities	
			(a) On-going Scheme.	
			Adventure Sports	
15.00	20.00	20.00	1) Conduct of mountaineering expedition-cum- competition (MTB) coinciding with Tawang Festival 2019-20	25.00
7.00	10.00	10.00	2) Mishmi Hills Challenges-cycle expedition, 2019-20	15.00
0.00	10.00	10.00	3) Particiaption of zonal & National Sports Climbing Competition, 2019-20	5.00
0.00	20.00	20.00	4) Conduct of Paragliding training at Lamdang, East Kameng District (A.P)	15.00
			Skilled Development	
2.00	2.00	2.00	5) Skilled development (under undergoing adventure & mountaineer course at various institutions like NIMAS, IMF, HIMI, NIH(Uttarkhand)/RGNIYD, Chennai, NI NIS, Patiala etc)	3.00
0.00	4.00	4.00	6) Celebration of International Yoga Day	3.00
5.00	8.00	8.00	7) Observation & celebration of national important Day/flag in & off programme/Observation of National Youth Day on 12th Jan, 2020	3.70
			Mountaineering Activities	
	10.00	10.00	8) Climbing of Mt Kyarisatam peak, 2019-20	15.00
24.00	0.00	0.00	9) Financial assistance for Mount Everest Expedition Shri Tagit Sorang	10.00
	0.00	0.00	10) Financial assistance for Mount Everest Expedition to Miss Tashi Yangjom 2019-20	10.00
			(b) New Scheme	
			Adventure Sports	
			1) Engagement of Private Security Guard -4(four) Nos.	5.30
			2) Conduct of white water river rafting expedition cum trekking at Kameng River	10.00
			Skilled Development	
			3) Publication of Encyclopedia on prospect of Adventure sports in Arunachal Pradesh	5.00
			4) Arunachal Carnival at Guwahati 2019 conducted by Guwahati Arunachal Students' Union (GASU)	5.00
			Fund proposes under Capital	
			5) Procurement of furniture, office stationeries, kitchen dining items, grocery items electrical appliances and inauguration of Youth Hostel, Roing (Pandal, beautification, gate) etc.	25.00
			6) Development of adventure park at Rupa, West Kameng District	25.00
			Fund proposes under (29) Grants-in-aid (Non Salaries)	
			7) Financial assistance for conducting Mr Arunachal 2019-20	40.00
			8) Financial assistance for conducting Miss Arunachal 2019-20	40.00
			9) Financial assistance for conducting Arunachal Idol 2019-20	40.00
			10) Financial assistance for conducting Arunachal Got Talent 2019-20	40.00
			Total : (A)	340.00
			B. Carry forward liabilities of previous year	
			(a) Normal Development Activities (SADA)	
			1) Installation of sports climbing wall(504 sqm approx three face)	160.00
			Total : (B)	160.00
			C. Budget Announcement	
			1. North East Youth Festival	150.00
			2. Upgradation & Maintenance of Youth Hostels in Naharlagun & Roing	100.00
			Total : (C)	250.00
			Grand Total :- (A+B+C)	750.00