



Appendix- "A"

Revised Estimate 2020-21

Name of the Department: **Art & Culture**

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
I	Normal Development Activities	
(i)	On-going	
1	Organisation of cultural programmes at Capital Complex during the VVIPs/VIPs visit, Republic Day & Independence Day celebrations.	30.92
2	Payment of rent of Arunachal Pavillion at Shilpgram, Panjabari, Guwahati.	0.50
(ii)	Carry forward liabilities of previous year	
1	Furnishing of office rooms of DACO for 10 Districts in phase manner @ 1.50 lakhs each.	15.00
2	Construction of Arunachal Indigenous & Heritage Centre at Pasighat.	60.00
3	Construction/completion of Arunachal Indigenous & Heritage Centre at Khonsa.	8.00
4	Development of Nyokum festival ground, Seppa.	10.00
5	Clearance of pending liabilities during the shifting of Directorate office.	18.00
6	Procurement of traditional dresses for Staff Artiste of Songs & Drama Unit.	2.00
	Total (I)	144.42
II	SIDF 2017-18	
1	Infrastrucrture strengthening of multipurpose cultural complex, Naharlagun	110.00
	Total (II)	110.00
	Grand Total (I+II)	254.42