



Appendix- "A"

Revised Estimate 2020-21

Name of the Department: Youth Affairs

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
I	Normal Development Activities	
	Skilled Development	
1	Celebration of International Yoga Day.	10.00
2	Observation of National Youth Day on 12th Jan' 2021.	20.00
3	Observation & Celebration of National important day like 15th Aug and 26th Jan & Flag in & Off programme.	2.00
	Others	
4	Engagement of Private Security Guard Youth Hostel, Roing-4 Nos.	6.00
	Fund proposed under (29) Grants-in-Aid (Non Salaries)	
5	Financial assistance for conducting Mr. Arunachal, 2020-21.	20.00
6	Financial assistance for conducting Miss Arunachal 2020-21.	20.00
7	Financial assistance for conducting Arunachal Idol 2020-21.	20.00
8	Financial assistance for conducting Arunachal Got Talent 2020-21.	20.00
9	Financial assistance to youth achiever (Miss/Mr. Arunachal, Mountaineer, Everesters, promising singer/dancer etc.)	25.00
10	Youth Eco-Adventure-cum-Awareness camp by Arunachal Photography Club (APC) Budget 2020.	16.13
11	Conducted Miss Kameng Beauty contest with 3 (three) district viz, E/Kameng, W/Kameng & Tawang by All Monpa Youth Association (AMYA).	5.00
12	Printing & publication of calendar 2019-20 & liabilities of last financial year.	7.00
	Carry forward liabilities of previous year	
13	Installation of Sports Climbing Wall (351 Sqm approx three face)	80.00
	Total (I)	251.13
II	Central/ Centrally Sponsored Schemes	
1	Youth festival (National Programme for youth & adolscent development)	100.00
	Total (II)	100.00
	Grand Total (I+II)	351.13