



BE, 2019-20

Name of the Department :- Sports

(Rs. in lakh)

Acutual 2017-18	2018-19		Head of Development/ Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate		
1	2	3	4	5
			A. Development Activities	
			(a) On-going Scheme.	
260.00	260.00	260.00	1) Grant-in-Aids to Sports Authority of Arunachal	260.00
250.00	300.00	300.00	2) Sangay Lhaden Sports Academy	300.00
25.00	25.00	25.00	3) Dorjee Khandu Memorial State Open Badminton Championship	25.00
5.00	6.00	6.00	4) Conducting of National Unity Day Run/ Rastriya Ekta Diwas 2018-19	4.00
70.00	50.00	50.00	5) Cash incentive Awards to meritorious Sportsperson	30.00
30.00	10.00	10.00	6) Participation in Various sports meets outside the Country	10.00
0.00	10.00	10.00	7) Participation in National Games	10.00
20.00	30.00	30.00	8) Celebration of National Sports Day at State Capital and every District Headquarter	15.00
0.00	0.00	0.00	9) State Mini Olympic	100.00
0.00	18.00	18.00	10) Celebration of International Yoga day on 21/6/2019 at every district Headquarter of Arunachal Pradesh and state capital.	3.00
0.00	60.00	60.00	11) Mission Olympic 2024	10.00
0.00	50.00	50.00	12) School Contact Sports Programme (Long term Athlete Development Programme) (LTAD)	18.00
0.00	10.00	10.00	13) Participation in Khelo India	10.00
0.00	10.00	10.00	14) Training Programme for Coaches, Instructor and PET's	10.00
500.00	500.00	500.00	15) Conduct of 4th Edition Hanganpan Dada Memorial Trophy on football & volley ball (Men & Women) 2019-2020 (Chief Minister Flagship Programme)	500.00
			(b) New Schemes	
			1) C/o Boxing Arena at SLSA Complex	20.00
			2) C/O Water tank Stand with Tank at SLSA Complex	5.00
			3) Sports Academy at Miao	20.00
			4) Celebration of Olympic Day	10.00
			5) Cash incentive to meritorious coaches	5.00
			6) Maintenance of Raj Bhawan Badminton Court	12.00
			7) Open Air Gym at I.G. Park, Itanagar	15.00
			8) Open Air Gym at SLSA, Chimpu	15.00
			9) Open Air Gym at D.N. college, Itanagar	15.00
			10) Maintenance of Badminton Court at Longding	15.00
			11) Open Air Gym at Rajiv Gandhi University, Rono Hills, Doimukh	15.00
			12) Open Air Gym at D.K. Govt. Higher School, Ziro	15.00
			13) C/o Badminton Synthetic Court at Tawang	7.00
			14) Maintenance of Indoor Hall at Khonsa, Tirap District (1st Phase)	8.00
			15) Maintenance of covered gallery of the Football stadium at Changlang, Changlang District(1st Phase)	10.00
			16) Maintenance of Indoor Hall at Deomali (1st Phase)	8.00
			Total : (A)	1500.00
			B. Budget Announcement	
			1. Construction of 1 new Sports Academy in TCL Region	500.00
			2. C/o Dorjee Khandu Multi Sports Complex at Chimpu (Subject to clearance of CCI)	1000.00
			3. C/o Rostrum at artificial Football Turf and Hockey ground at Sangey Khaden Sports Academy (Subject to clearance of CCI)	300.00
			Total : (B)	1800.00
			C. Central/Centrally Sponsored Schemes(CSSs)	
	625.00	4550.00	1. Khelo India	2000.00
			Total : (C)	2000.00



Acutual 2017-18	2018-19		Head of Development/ Account	(Rs. in lakh)
	Budget Estimate	Revised Estimate		Budget Estimate 2019-20
1	2	3	4	5
			Grand Total :- (A+B+C)	5300.00