



BE 2021-22

Annexure-'A'

Name of the Department: Sports

(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
<b>I. Normal Plan Activities</b>			
<b>A. On-going</b>			
1	Grant-in-Aids to Sports Authority of Arunachal	200.00	
2	Sangay Lhaden Sports Academy	200.00	
3	State Sports School at Miao	150.00	
4	Conducting of National Unity Day Run/ Rastriya Ekta Diwas 2021-22	3.00	
5	Cash incentive Awards to meritorious Sports person	30.00	
6	Celebration of National Sports Day at State Capital and 25 District Hqs	15.00	
7	Celebration of International Yoga day on 21/06/2021 at various locations within Itanagar and Naharlung	7.00	
8	Conduct of 5th Edition Hangpan Dada Memorial Trophy on football & volley ball (Men & Women) 2021-22 (Chief Minister Flagship Programme)	370.00	
9	Maintenance of Indoor Hall at Khonsa, Tirap District (2nd Phase)	7.00	
10	Maintenance of covered gallery of Football stadium at Changlang (2nd Phase)	7.00	
11	Maintenance of Indoor Hall at Deomali (2nd Phase)	7.00	
12	C/o Retaining Wall at Back side of Outdoor Stadium at Chimpu. (2nd Phase)	4.00	
	<b>Total (I)</b>	<b>1000.00</b>	
<b>II Budget Announcement</b>			
<b>Ongoing</b>			
1	Construction of Outdoor Stadium at Chimpu, Itanagar	600.00	
2	Construction of Outdoor Stadium at Tezu, Lohit District	300.00	
3	Construction of Outdoor Stadium at Aalo, West Siang District	300.00	
	<b>Total (II)</b>	<b>1200.00</b>	
<b>III Centrally Sponsored Schemes</b>			
1	C/o Outdoor Stadium at Jang (NEC)	200.00	
2	C/o Sports Complex at Jengging (NLCPR)	250.00	
3	C/o High Altitude Sports Complex at Tawang (NLCPR)	50.00	
	<b>Total (III)</b>	<b>500.00</b>	
	<b>Grand Total (I+II+III)</b>	<b>2700.00</b>	