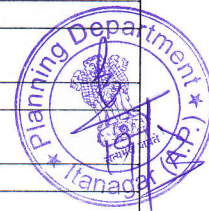


**GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE, PLANNING & INVESTMENT DEPARTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR**

**Annual Development Agenda, 2017-18**

**Department: Sports**

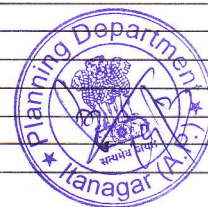
(Rs. in lakh)				
Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3		4
<b>I</b>	<b>Post Budget Surrendered</b>			
1	<b>CSSs</b>			
	(i) NLCPR			
	1. C/o indoor Multi Sports Complex at Namsai under Namsai District		112.00	
2	State share			
	(i) NLCPR			
	1. C/o indoor Multi Sports Complex at Namsai under Namsai District		13.00	
	(ii) NEC			
	1. C/o Outdoor Stadium at Chayantajo under East Kameng District		39.23	
	2. C/o Football Stadium at Lumla under Tawang District		30.26	
	3. C/o Outdoor Stadium and Boundary Wall at Government H.S. School, Kanubari under Longding District		24.30	
	<b>Total (I)</b>	<b>0.00</b>	<b>218.79</b>	
<b>II</b>	<b>Normal Developmental Activities</b>			
<b>A</b>	<b>Revenue</b>			
	<b>Ongoing Schemes</b>			
1	Sports Authority of Arunachal	160.00	260.00	
2	Sangay Lhaden Sports Academy	250.00	250.00	
3	Hangpan Dada Memorial trophy ( <i>Chief Minister Flagship Programme</i> )	500.00	500.00	
4	Participation in Various sports meets outside the Country	30.00	30.00	
5	Participation in Various sports meets outside/within the State	30.00	30.00	
6	Cash incentive Awards to meritorious Sportsperson	70.00	70.00	
7	Providing supplementary diet for player during coaching camp prior to participation in regional, national and international events.	10.00	10.00	
8	Dorjee Khandu Memorial State Open Badminton Championship	25.00	25.00	
9	Conducting of National Unity Day	5.00	5.00	
10	Conduct of Traditional Games during Myoko 2018 at Ziro	6.00	6.00	
	<b>New Schemes</b>			
11	Run for unity a state level Marathon race for Men. Women & Children	120.00	120.00	
12	Conduct of village level tournaments at Kamba under West Siang District	29.00	29.00	
13	Department Exposure tour in Olympic, FIFA world Cup, National Games etc	25.00	25.00	
14	Promotion of Indigenous games/seminar of Arunachal Pradesh	0.00	0.00	
15	Summer coaching camp for selected players for International & National level championship	25.00	25.00	
16	Celebration of National Sports Day	20.00	20.00	
17	Pending liabilities for Sports meet 2011 organized by Arunachal Vikas Parisad	10.00	10.00	
18	Conduct of sports activities in all the districts of Arunachal Pradesh	0.00	0.00	
19	Procurement of Sports equipments	50.00	50.00	
	<b>Total (A)</b>	<b>1365.00</b>	<b>1465.00</b>	
<b>B.</b>	<b>Capital</b>			
20	C/o Playground at Karbak Dubi/Moku, Kayi Dumde, Kambu under West Siang District	60.00	60.00	





(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3		4
21	C/o VIP Rostrum at Darak Village under West Siang District	30.00	30.00	
22	C/o Table Tennis Hall at Gemo Tali under West Siang District	65.40	65.40	
23	C/o Extension/ Leveling of play ground against Govt. Hr. School Liromoba	9.60	9.60	
24	C/o Football & Volleyball Court at SFS college, Aalo.	10.00	10.00	
25	Development of Playground at Hari Village under Lower Subansiri District	10.00	10.00	
26	Development of Playground at Langte -lath under Nyapin circle of Kurung Kumey District	20.00	20.00	
27	Development of Playground at Hiya under Nyapin circle of Kurung Kumey District	10.00	10.00	
28	Development of playground at Pachin under Papum Pare district	5.00	5.00	
29	C/o Basketball Court at Dera Natung Govt. College, Itanagar.	10.00	10.00	
30	C/o Playground at Gemo Tali under West Siang District	5.00	5.00	
31	C/o Waiting Shed cum Security guard room for Girls Hostel at SLSA complex	10.00	10.00	
32	C/o Football ground at DPGC, Kamki, West Siang District	10.00	10.00	
33	C/o Retaining Wall at Water Storage at SLSA complex	6.00	6.00	
34	SAI- Dorjee Khandu Badminton Academy at Itanagar	0.00	1000.00	
	<b>Total (B)</b>	<b>261.00</b>	<b>1261.00</b>	
	<b>Total (II)</b>	<b>1626.00</b>	<b>2726.00</b>	
<b>III</b>	<b>State Share</b>			
1	State Share towards various CSSs	174.00	0.00	
2	SAI- Dorjee Khandu Badminton Academy at Itanagar	1000.00	0.00	
3	<b>NEC</b>			
	1. C/o Football Stadium at Lumla, Tawang District, AP		22.03	
	2. C/o Outdoor stadium and Boundary Wall around Govt. H.S. School, Kanubari, Longding District, AP		7.38	
4	<b>NLCPR</b>			
	1. C/o Sports Complex at Jengging.		127.33	
5	C/o Indoor Stadium at tamin under Lower Subansiri District under SPA 2011-12		15.00	
	<b>Total (III)</b>	<b>1174.00</b>	<b>171.74</b>	
<b>IV</b>	<b>SIDF</b>			
1	C/o Football playground at Govt I.V School Nangram under Koloriang circle		20.00	
2	C/o Football field at Akker Yomgam village under West Siang District		20.00	
3	C/o construction of Play ground at KGVY Siyum		20.00	
4	C/o infrastructure Development in Dumporijo General Ground		35.00	
5	C/o Multipurpose Indoor sports & cultural stadium at Laporiang ( 1st Phase)		50.00	
6	Complete of indoor stadium at Longding		50.00	
	<b>Total (IV)</b>	<b>0.00</b>	<b>195.00</b>	
<b>V</b>	<b>Central/Centrally Sponsored Schemes</b>			
1	Khelo India	0.00	625.00	
	<b>NLCPR</b>			
2	C/o Multi Sports Complex at Namsai under Namsai District (NLCPR)		112.67	
	<b>NEC</b>			
3	C/o Outdoor Stadium at Sagalee in Papum Pare District		130.00	
4	C/o Outdoor Stadium at Chayangtajo under East Kameng district		142.00	
5	C/o Indoor Sports Stadium at Toru under Papum Pare District		49.20	
6	C/o Football Stadium at Lumla under Tawang district, Arunachal Pradesh		150.00	
7	C/o Outdoor Stadium at Tezu in Iohit District		79.62	
8	C/o Mini Sports Stadium at Yachuli & Yazali under Lower Subansiri District		158.93	



(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3		4
9	C/o Football stadium at Jairamapur under Changlang District		8.95	
10	C/o Outdoor Stadium and Boundary wall around Govt. H.S. School, Kanubari		100.00	
11	C/o Mini Outdoor Stadium at Rijo Ground under Daporijo		129.00	
12	C/o Indoor Stadium at Hunli, Lower Dibang Valley District		191.11	
13	C/o Football Stadium at Sakiang under Papum Pare district, Arunachal Pradesh		100.00	
14	C/o Multi Sports indoor Hall at Dumporijo ADC HQ under Upper Subansiri District		35.00	
	<b>Total (V)</b>	<b>0.00</b>	<b>2011.48</b>	
	<b>Grand Total (I+II+III+IV+V)</b>	<b>2800.00</b>	<b>5323.01</b>	

