



BE, 2019-20

Name of the Department :- Animal Husbandry, Veterinary and Dairy Development

Acutual 2017-18	2018-19		Head of Development/ Account	(Rs. in lakh)
	Budget Estimate	Revised Estimate		Budget Estimate 2019-20
1	2	3	4	5
			<b>A. Development Activities</b>	
			<b>(a) On-Going Schemes</b>	
			<b>Animal Husbandry</b>	
400.00	400.00	400.00	1) Procurement of Vety Medicines, Instruments & Appliances	400.00
350.00	350.00	350.00	2) Procurement of feeds for livestock and Poultry .	350.00
65.00	38.00	38.00	3) Subsidy schemes on livestock	40.00
25.00	25.00	25.00	4) Participation in Kishan Mela	20.00
			5) Distribution of Mithun breeding bull for Tawang and West Kameng District	20.00
	15.00	15.00	6) Conducting 20 <sup>th</sup> Livestock census and printing of reports.	7.00
	10.00	10.00	7) Maintenance of 4 nos. of LN <sub>2</sub> plant (AMC)	10.00
			<b>Dairy development</b>	
1.50	2.80	2.80	1) Electricity Charges for Arun dairy Plant	3.00
50	36.00	36.00	2) Induction of milch Cows for Govt. Dairy farms (2 nos. of farms) @ Rs. 12.00 lakh per farm	24.00
			<b>(b) New Schemes</b>	
			<b>Animal Husbandry</b>	
			1) C/o new Vety Dispensary @ Rs. 25.00 lakh each (for 4 nos. Vety Dispy)	100.00
			2) Advertisements, and IEC campaign through local dailies	3.00
			<b>Dairy development</b>	
			3) Milk ATM machines for fluid milk ( 1 nos.) at Bomdila	10.00
			<b>(c) Committed Liabilities :</b>	
12	8.00	8.00	<b>1) Stipend</b> Payment of Internship & Excursion allowances to the students of BVSc & Dairy Tech students	2.50
			<b>(d) Maintenance of Assets</b>	
99.18			1) Maintenance of existing Govt. quarters & farms	10.50
			<b>Total : (A)</b>	<b>1000.00</b>
			<b>B. Budget Announcement</b>	
	750.00	750.00	1. CM's White Revolution Scheme	3500.00
			2. Arun Pig Development Scheme	2500.00
			<b>Total : (B)</b>	<b>6000.00</b>
			<b>C. Central/Centrally Sponsored Schemes(CSSs)</b>	
	500.00	592.69	1. National Livestock Mission	500.00
	150.00	1425.50	2. Livestock census & integrated Sample Survey	1200.00
		30.00	3. ASCAD	30.00
		278.05	4. Livestock Health and Disease Control CASP	250.00
			<b>Total : (C)</b>	<b>1980.00</b>
			<b>Grand Total :- (A+B+C)</b>	<b>8980.00</b>