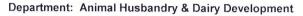
## **GOVERNMENT OF ARUNACHAL PRADESH** FINANCE, PLANNING & INVESTMENT DEPARTMENT (PLANNING & INVESTMENT DIVISION) A.P. CIVIL SECRETARIAT:: ITANAGAR

Annual Development Agenda, 2017-18



SI.	Particulars	(Rs. ir ADA, 2017-18		Remarks
No. 1	2	2	4	
i	Pre- Budget Surrendered	3	4	5
1	Land filling, Construction of Parking Sheds with steel truss	15.18	15.18	
	and dina roof sheets	10.10	13.10	
2	C/o. Boundary Wall in Cattle Breeding Farm, Anini	20.00	20.00	
3	C/O Type IV Qtr with electricity, water supply, furniture &	17.00	17.00	
	B/Wall at Anini for DAH&VO			
4	C/O Type IV Qtr with electricity, water supply, furniture & B/Wall at Hawai for DAH&VO	15.00	15.00	
5	C/O Type IV Qtr with electricity, water supply, furniture & B/Wall at Pangin for DAH&VO	15.00	15.00	
6	C/O Type IV Qtr with electricity, water supply, furniture & B/Wall at Longding for DAH&VO	15.00	15.00	
7	C/o. Affluent tank and soak pit in Nucleus Pig Breeding Farm, Jairampur.	5.00	5.00	
8	C/o. Over Head Tank at Central Poultry Farm, Nirjuli.	7.00	7.00	
9	C/o. Boundary wall at Central Poultry Farm, Nirjuli	5.00	5.00	
10	C/o. Chain-linked fencing with CC post at Mithun Breeding Farm, Karoi.		25.00	
	Total (I)	139.18	139.18	
II	Normal Development Activities			
1	Procurement of Medicines, Instruments and Appliances	400.00	400.00	
2	Procurement of livestock and poultry feeds	350.00	350.00	
3	Subsidey schemes on livestock and poultry	65.00	65.00	
4	Participation in Kishan Mela	25.00	25.00	
6	Payment of Stipend/Book Grants to the Students of AH & Vety and Dairy Tech.	12.00	12.00	
7	Induction of Milch Cows for Deptt. Dairy farms	50.00	50.00	
8	Budget Announcement			Department shall inc
	(i) CM's White Revolution at Lohit	500.00	500.00	expenditure after framing
	(ii) Livestock & Dairy Entrepreneurships Capital Subsidy	500.00	500.00	necessary guidelines ar approval of the same by the Sta Cabinet
				- Carlotte
10	Dairy Development	2.00	0.00	
10 11	Annual Maintenance Cost of Milk Plant, Karsingsa.  Printing of Poly film for Arun Dairy.	3.00	3.00	
12	Electricity Charges for Arun Dairy	5.00 1.50	5.00 1.50	
12	Total (II)	1911.50	1911.50	
	Total (II)	1011.00	1311.50	
III	SIDF			
1	C/o T-IV 1 No Mahadevpur HQ C/o T-II 1 No. Mahadevpur HQ		40.00	
2	C/o Construction of SPT resedential building Type IV 1 No. Veterinary office at Basar		20.00	
3	Infrastructure development in Dairy Project in Namsai District.	N	100.00	
	Total (III)	0.00	160.00	
IV	State Share	53.50	0.00	Release of state share is subject actual release of Central Share fro
	Total (I+II+III+IV)	2104.18	2210.68	
٧	Central/Centrally Sponsored Schemes(CSSs)			
1	National Livestock Mission	0.00		Allocation is purely indicative ar subject to actual release of fund fro
2	National Livestock Health & Disease Control Mission (NLH & DCM)	0.00	381.68	concerned Ministry/ Department Gol. Henceforth, all funds und

CI		(Rs. in lakh)			
SI. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks	
1	2	3	1		
3	National Project on Dairy Development (NPDD)	1900.00	0.00	CSS/CPS shall be transferred through PFMS. The department shall ensure	
4	Livestock census & integrated Sample Survey	120.00	134.00		
5	National Mission on Bovine Productivity	500.00	420 G1	(EAT) Module of PFMS as pe instruction of Finance Department	
6	State Poultry / Duck farm	0.00	68.04		
	Total (IV)	2520.00	1607.02		
	Grand Total (I+II+III+IV)	4624.18	3817.70		

