



**GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Revised Estimate, 2018-19

Department: Animal Husbandry, Veterinary & Dairy Development

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19
1	2	3	4
I	Normal Development Activities		
(a)	Animal Husbandry, Veterinary		
	<i>On-going</i>		
1	Procurement of Medicines, Instruments and Appliances	400.00	400.00
2	Procurement of livestock and poultry feeds	350.00	350.00
3	Subsidy schemes on livestock and poultry	38.00	38.00
4	Participation in Kishan Mela	25.00	25.00
5	Payment of Stipend/Book Grants to the Students of AH & Vety and Dairy Tech.	8.00	8.00
6	C/o Type IV Qtr with electricity, water supply, furniture & B/Wall at Hawaii for DAH & VO	15.00	15.00
	<i>New scheme</i>		
7	C/o Boundary wall at REPBF Loilang, Lohit	39.00	39.00
8	Conducting 20th Livestock Census and printing reports	15.00	15.00
9	Maintenance Contract of 4 nos. Liquid Nitrogen Plant	10.00	10.00
	Sub - Total (a)	900.00	900.00
(b)	DAIRY DEVELOPMENT		
	<i>On-going</i>		
1	Electricity Charges for Arun Dairy	2.80	2.80
	<i>New scheme</i>		
2	Induction of milch Cows for Dairy farms,	36.00	36.00
3	Survey under MoU with NDDB for potential dairy area.	10.20	10.20
4	Milk marketing Parlour (3) in Tezu, Namsai, Roing	25.50	25.50
5	Milk marketing Parlour (3) in Pasighat, Itanagar and Rupa	25.50	25.50
	Sub - Total (b)	100.00	100.00
	Total (I)	1000.00	1000.00
II	Budget Announcement		
1	CM's White Revolution Scheme	750.00	750.00
2	Restructuring of Arun Dairy	500.00	0.00
3	Cattle Breeding Farm	750.00	0.00
	Total (II)	2000.00	750.00
III	State Share towards CSSs		
1	Integrated Sample Survey of Estimation of Production of Major Live Stocks Products		14.88
2	National Livestock Mission		37.89
3	National Livestock Health & Disease Control 2018-19		
	i. Foot & Mouth Disease Control Programme		12.00
	ii. Classical Swine Fever Control Programme		2.22
	iii. Peste des Petits Ruminants		2.50
	iv. Assistance to State for Control of Animal Diseases		3.50
	v. Establishment & Strengthening of Veterinary Hospitals & Dispensaries		3.50
4	Integrated Sample Survey (2018-19)		13.85
5	National Livestock Health & Disease Control 2017-18		
	i. Foot & Mouth Disease Control Programme		4.55
	ii. Classical Swine Fever Programme		3.55
6	NEC		
	i. Establishment of Poultry, Goatery, Dairy, Fisheries, as a single component for community at Mai Village, L/Subansiri District, A.P.		15.42
	ii. Strengthening of Hatchery in Nirjuli		38.24
	iii. Strengthening of District Pig Breeding Farm Siro, Lower Subansiri District, A.P.		41.83
	Sub-Total (III)	0.00	193.93
IV	SIDF		
(a)	SIDF 2017-18		
1	C/o T-IV 1 No Mahadevpur HQ C/o T-II 1 No. Mahadevpur HQ	0.00	36.00

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19
1	2	3	4
2	C/o of SPT residential building Type IV 1 No. Veterinary office at Basar	0.00	18.00
3	Infrastructure development in Dairy Project in Namsai District.	0.00	90.00
	Sub-Total (a)	0.00	144.00
(b)	SIDF 2018-19		
1	C/o Additional Room for Laboratory & Operation Theatre including OT Table & necessary equipment at Vety Dispensary Lekang.	0.00	25.00
	Sub-Total (b)	0.00	25.00
	Total (IV)	0.00	169.00
	Total (I+II+III+IV+V)	3000.00	2112.93
V	RIDF (Loan Component)		
1	C/o District Veterinary Hospital at Pasighat.	0.00	10.00
2	C/o District Veterinary Hospital at Roing.	0.00	10.00
3	C/o District Veterinary Hospital at Tezu.	0.00	10.00
4	C/o District Veterinary Hospital at Namsai.	0.00	10.00
	Total (V)	0.00	40.00
VI	Central/Centrally Sponsored Schemes(CSSs)		
1	National Livestock Mission	500.00	592.69
2	National Livestock Health & Disease Control Mission (NLH & DCM)	1000.00	0.00
3	National Project on Dairy Development (NPDD)	1000.00	0.00
4	Livestock census & integrated Sample Survey	150.00	1425.50
5	National Mission on Bovine Productivity	500.00	0.00
6	State Poultry / Duck farm	130.00	0.00
7	ASCAD		30.00
8	Livestock Health and Disease Control CASP		278.05
9	NEC		
	(i) Strengthening of Central Hatchery, Nirjuli		137.67
	(ii) Establishment of Dairy, Piggery, Goatery Poultry and Fishery at Mai Village (L/Subansiri)		55.53
	Total (VI)	3280.00	2519.44
	Grand Total (I+II+III+IV+V+VI)	6280.00	4672.37

