

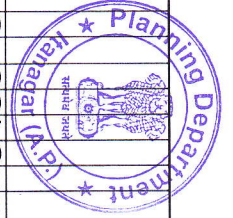
F.No. PD(SPD)-25/2016-17  
Dated 03.03.2017  
PLANNING DEPARTMENT  
(STATE PLAN DIVISION)  
GOVERNMENT OF ARUNACHAL PRADESH  
Revised Estimate, 2016 -17




Name of the Department :- Sports & Youths Affairs				
(Rs. in lakh)				
Sl.No	Head of Development	ADA, 2016-17 by the SDC	RE, 2016-17	Remarks
1	2	3	4	5
<b>II Developmental projects/scheme</b>				
<b>(a) Normal departmental Plan activities</b>				
1	Sangay Lhaden Sports Academy	250.00	250.00	
2	Grant-in-aid to SAA including other registered sports organizations/ associations as per list	160.00	160.00	
3	Cash incentive Award to Meritorious sportspersons	100.00	100.00	
4	Mission Olympics	100.00	100.00	
5	Participation in various sports meets outside the State which includes: 1. Rs. 6.00 lakh for 2nd International Taekwondo Championship & 1st International taekwondo Poomsae Championship at Thimpu, Bhutan 2. Rs. 5.00 lakh for Financial assistance to Shri Laa Talar for attending the badminton practice invited by Engholm, Head Coach, Skaada Elite Badminton in Aarhus, Denmark. 3. Rs. 1.26 lakh for Financial assistance to Arunachal Karate -do- Association for participation in the 3rd South Asian Karate Championship for Cadet/Junior/under 21 & Senior to be held at Taikatore Indoor Stadium, New Delhi from 22nd to 25th September 2016.	100.00	100.00	
6	Providing supplementary diet for players during coaching camp prior to participation in regional, national and international events	50.00	50.00	
7	All India Senior National Ranking Badminton Championship	60.00	60.00	
8	Dorjee Khandu Memorial State Open Badminton Championship	25.00	25.00	
9	Celebration of International Yoga Day & starting of Yoga Instructor training courses	24.20	24.20	
10	Late Jarbom Gamlin Memorial State Level Boxing Championship-2016	19.84	19.84	
11	All Women Mountaineering Expedition to Mt. Gorichen East & unnamed peak in Arunachal Himalayas: Sept- Oct'2016	4.00	4.00	
12	Internal water supply at Sangey Laden Sports Academy at Chimpu, Itanagar	25.00	25.00	
13	Additional fund for ground development, repair & maintenance & beautification of Rajiv Gandhi Stadium, Naharlagun for conducting 7th Dr. T.Ao. Memorial Football Tournament 2016	96.60	96.60	
14	Organizing National Level Seminar cum Workshop on "Promotional of Traditional Sports in Arunachal Pradesh" in Itanagar with collaboration with Govt. of A.P.	34.30	34.30	
15	C/o football field at Togo village	20.00	20.00	
16	Others	56.96	56.96	As approved in SADA
17	C/o play ground at Lobi ME School		10.00	
18	C/o boundary wall at Type-IV Quarter at S.I.S.A Complex		13.00	
19	C/o football play ground at Mori village, Siang district		20.00	
20	Ride to light Mishmi Hill challenges cycle expedition 2016-17		40.00	
21	Clear pending media bills of DY365 channel in Sports and Youth Affairs Department		1.00	
22	C/o Rostrum at Poma General ground, under Sangdu Pota circle, Papumpare district.		15.00	
23	Procurement of Boxing Equipment for Arunachal Amateur Boxing Association		10.00	
<b>Sub-Total (a)</b>		<b>1125.90</b>	<b>1234.90</b>	
<b>(b) Chief Minister's Flagship Programme</b>				
	Late Hangpan Dada Memorial Trophy on Football and Volleyball (Men & Women)	500.00	500.00	
<b>Sub-Total (b)</b>		<b>500.00</b>	<b>500.00</b>	

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<b>(c) State Share</b>			
1 C/o Multi Sports Complex at Namsai			13.00
<b>2 NEC</b>			
i) C/o Indoor Stadium at Raga, Lower Subansiri			36.00
ii) Dr. T.Ao Memorial Football Championship			7.00
iii) C/o Outdoor Stadium at Sagalee, Papum Pare District.			35.87
3 C/o Football Stadium at Changlang			14.00
4 C/o Outdoor Stadium at Tezu, Lohit District			22.11
5 C/o Mini Outdoor Stadium at Rijo Ground, Daporijo, Upper Subansiri District			35.81
6 C/o Outdoor stadium and boundary wall around Govt. H.S. School, Kannubari			24.30
7 C/o Outdoor stadium at Hunli under Lower Dibang Valley District			35.39
8 C/o Outdoor Stadium at Chayangtajo under East Kameng District			39.23
9 Improvement of General Ground with Gallery at Taliha under Upper Subansiri District			5.87
10 Construction of Indoor stadium cum auditorium at Government H.S.School Basar under West Siang District			29.88
11 C/o football stadium at Lumla under Tawang District, Arunachal Pradesh			30.26
12 C/o Football Stadium at Sakiang under Papumpare District, Arunachal Pradesh			28.21
	<b>Sub-Total (c)</b>	<b>0.00</b>	<b>356.93</b>
<b>(d) SIDF</b>			
1 C/o boundary wall & renovation of general ground at Sippi village	0.00		50.00
2 Gallery at Boa Simla			40.00
	<b>Sub-Total (d)</b>	<b>0.00</b>	<b>90.00</b>
	<b>Grand Total (a+b+c+d)</b>	<b>1625.90</b>	<b>2181.83</b>



  
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