



GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF FINANCE, PLANNING & INVESTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR
Email: directorstateplan2019@gmail.com

Dated 27th August, 2021

To

The Secretary (Science & Technology)
Govt. of Arunachal Pradesh
Itanagar

Subject: **Budget Estimates 2021-22 for Plan Activities approval** –thereof.

Sir,

In continuation to this department letter No.PD(SPD)-38/BE/2021-22 dated 21st April 2021, I am to convey the allocation and schematic breakup of Budget Estimate 2021-22 of Science & Technology department as **Annexure "A"** with following laid down conditions:

- a) The department shall execute the schemes/ projects as approved in the budget 2021-22, in consultation with all stakeholders and chalk out their plans and programmes by ensuring their cost effectiveness and realities at the ground level for their successful implementation.
- b) The allocation given against the developmental activities for specific projects is purely indicative in nature and this project should be completed as per approved scope and specification and no revision of the estimates is permissible. There should be no time and cost over-run.
- c) The department shall execute the schemes strictly in accordance with the standard design/ specification circulated for construction of boundary wall and construction of Govt. building (both residential & non-residential) vide this department's Memo No. PD(SPD)-63/CCI/2015-16/842 dated, 15th January, 2019 and No. PD(SPD)-63/CCI/2015-16/843 dated, 15th January, 2019 respectively.
- d) Fund earmarked against specific announcements made in the Budget cannot be diverted for any other purpose.
- e) No re-appropriation of fund will be allowed within different heads and any changes that may be required in due course will be considered at RE stage only.
- f) The department shall execute new schemes announced in the Budget-2021-22 only after framing necessary guidelines to be approved by the State Govt., wherever necessary. The department may prepare the estimate(s) of the project(s) amounting to Rs. 5.00 crore and above, with detail phasing of funding, timeline etc. and submit the same to the Planning & Investment Division at the earliest for placing before the Cabinet Committee on Infrastructure (CCI) for necessary clearance.
- g) Departments shall take up activities (including Deposit Works) strictly as per Business Allocation Rules.



- h) Major deviation of fund from one head to another at the time of RE reflects poorly on the Departments as well as on the planning process of the State Govt. Hence, departments should take due care to avoid such practice.
- i) Schemes will be implemented only after obtaining administrative approval, technical sanction and finance concurrence from the competent authorities.
- j) The department shall implement the schemes by aligning their activities in tune with the 17 Sustainable Development Goals (SDGs), wherever applicable, which will be monitored through 63 priority indicators as mandated by the Legislative Assembly. Accordingly, department shall finalize the deliverable outcomes against each schemes and review the progress of the schemes quarterly with respect to the same.
- k) All schemes/ projects should be mandatorily geo-tagged as per Govt. instruction. Fund will be released only after geo-tagging of the respective schemes.
- l) Utilization of specific allocation namely, Centrally Sponsored Schemes and negotiated loan etc. is subject to release of funds from Govt. of India and concerned financial institutions only.
- m) State share against all CSSs will be released to the extent of Central Share released by the concerned Ministries/Departments, Govt. of India. Both the Central and State share will be released simultaneously through PFMS platform as per instruction issued by the Finance, Planning & Investment Department from time to time.
- n) Gap funding required for completion of the projects sanctioned under Central/Centrally Sponsored Schemes cannot be treated as State share.
- o) The department shall ensure non-duplicity of schemes / projects before implementation.
- p) The execution of works/schemes/projects and procurement of items/materials, furniture etc. and purchase of stationary items, printing materials etc. should be done strictly as per the provisions of GFR, DFPR, CPWD Manual etc. all the financial rules and regulations, the guidelines and directives issued by Govt. of India, Ministry of Finance, Gol/ Administrative Ministry of Gol, CVC and Govt. of Arunachal Pradesh in this regard from time to time.
- q) The process of tendering and competitive bidding should mandatory be followed and compiled with as envisaged in the GFR, DFPR, Financial rules and Regulations and the conditions, guidelines, Circulars and directives issued/ prescribed by govt. of India, CVC and Govt. of Arunachal Pradesh in this regard. All Govt. procurements should be made through GeM portal, wherever applicable.
- r) All the conditions and guidelines prescribed and specified by the concerned Ministries, Govt. of India [as the case may be] and State Government from time to time shall be followed in letter and spirit without fail while implementing the schemes/ projects.



2. Non-compliance of the aforementioned orders/instructions will be the sole responsibility of the concerned officer.

3. This is issued with the approval of Competent Authority.

Yours faithfully,

Encl: As stated above.

Signed by N Tsering Glow

Date: 30/08/2021 15:22:23

Secretary (Planning & Investment)
Reason: Approved

Copy for information to:

1. The Secretary to Hon'ble Chief Minister, Govt. of A.P., Itanagar.
2. The PS to Hon'ble Deputy Chief Minister, Govt. of A.P., Itanagar.
3. The Under Secretary to the Chief Secretary, Govt. of A.P., Itanagar.
4. The PS to Principal Secretary (Finance), Govt. of A.P., Itanagar.
5. The Commissioner (Planning & Investment), Govt. of A.P., Itanagar.
6. The Secretary (Finance), Govt. of A.P., Itanagar.
7. The Joint Secretary (Budget), Govt. of A.P., Itanagar.
8. The Joint Secretary (Finance), Govt. of A.P., Itanagar.
9. The Director (Science & Technology), Govt. of A.P., Itanagar.
10. The Director (PC/ Monitoring), Govt. of A.P., Itanagar.
11. File No.PD(SPD)-38/BE/2021-22.
12. Office copy



BE 2021-22

Name of the Department: Science & Technology

(Rs. in lakh)

SI No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
I. Normal Plan Activities			
A. On-going			
1	Organising of Districts and State Level National Level Children's Science Congress – 2021 in Arunachal Pradesh	30.00	
2	National Mathematics Day- 2021 & National Science Day-2022 Celebrations in Arunachal	10.00	
3	Up keeping of installed Exhibits and addition of new Exhibits	30.00	
4	Operation and Conducting activities in Innovation Hub and Digital Space Education Centre, Itanagar (Planetarium)	10.00	
5	Strengthening of Patent Information Centre	5.00	
6	Information, Education and Communication (IEC) on the activities of Science & Technology Councils.	15.00	
7	Up keeping of Science Park/Dino Park	10.00	
8	Participation at India International Science Fair(IISF) 2021	15.00	
9	Sustenance of Arunachal Pradesh State Council for Science & Technology Office	22.80	
	Total (A)	147.80	
B. New Schemes			
1	State share of Arunachal Pradesh State Spatial Data Infrastructure.	4.20	
2	Internet bandwidth (15 mbps) annual charges	3.00	
3	Map generation/ printing/ framing and transportation for user departments	15.00	
4	Village Level ground water study and augmentation planning for 5 selected villages of Arunachal Pradesh	30.00	
	Total (B)	52.20	
	Total (I)	200.00	
II Budget Announcement			
1	Ongoing & New Schemes/ Announcements		
	a. Lab on Wheels	307.00	Not approved. (Decision on the same will be taken later based on availability of resources).
	b. Varietal improvement and value addition of large cardamom and Turmeric of Arunachal Pradesh through integrated approach	123.00	
	c. Establishment of Remote Sensing and GIS unit at Civil Secretariat Block.	120.00	
	d. High resolution satellite data procurement for selected areas having strategic importance.	20.00	
	e. Pilot study using space technology for rural development plan for villages in border areas, Horticulture crops suitability study, identification of poppy cultivated areas, identification of forest degradation, pilot study on border fencing and identification of suitable spot for air traffic control:	79.47	



(Rs. in lakh)

Sl. No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
	I. Implementation of projects through NESAC i. Rural Development Plan for Model Village (Kaho, Kibithoo & Mosai) (Rs. 25.00 lakh) ii. Identification of suitable areas for kiwi and walnut cultivation in and around Kaho, Kibithoo & Mosai village in Arunachal Pradesh. (Rs. 1.99 lakh) iii. GIS based inputs for border fencing in Longding district of Arunachal Pradesh. (Rs. 5.75 lakh) iv. Site suitability analysis using geospatial technique for air traffic control in Yachuli near Ziro. (Rs. 0.53 lakh)		
	II. Updation of base layers of Arunachal Pradesh i. Development of Smart Data collector (Online & offline mode) (Rs. 6.00 lakh) ii. Dashboard for visualization of collected data (Rs. 5.00 lakh) iii. Recruitment of Project assistant (5 nos) per district @ Rs. 20,000.00 per month for 2 months for 8 districts (Rs. 16.00 lakh) iv. Travel Expenditure of SRSAC Team to districts (Rs. 8.00 lakh) v. Computer systems (Workstation) with other accessories (Rs. 9.00 lakh) vi. Contingent expenditure @5% (Rs. 2.20 lakh)		
	Total (II)	649.47	
	Grand Total (I+II)	849.47	