



Appendix- "A"

Revised Estimate 2020-21

Name of the Department: **Information Technology & Communication**

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
I	Normal Development Activities	
1	Data Connectivity Augmentation in Remote Districts & Towns of Arunachal Pradesh	299.92
2	Grants-in-Aid to State Council for IT & E-Governance	
	i. My Gov Portal	40.00
	ii. Manpower Support for e-Office implementation	35.00
	iii. E-Office Cloud Hosting Charges to NICSI	35.00
	iv. E-Office user Licence for Directorates/Chief Engineers Offices	35.00
3	Engagement of Developers	
	i. Developers (0-2 years experience) (Tier-III)	6.29
	ii. Developers (3-5 years experience) (Tier-III)	5.69
	iii. Developers (5 + years experience) (Tier-III)	14.38
	iv. GST (18%)	4.74
4	Installation of Video Wall Display at Chief Secretary Conference Hall.	16.50
	Total (I)	492.52