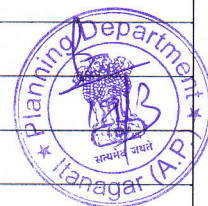


GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Annual Development Agenda, 2017-18

Department: Higher & Technical Education

(Rs. in lakh)				
Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
I	Pre-budget surrendered	0.00	984.47	
II	Pre-budget surrendered			
1	Stipend	500.00	500.00	
2	Construction of Boys Hostel at JNC, Pasighat	140.00	140.00	
3	Establishment of Govt. College, Tawang	300.00	300.00	
4	Construction of Academic block at WRG College, Deomali	50.00	50.00	
5	Construction of Chain Link Fencing around Girls Hostel at GC, Seppa	15.00	15.00	
6	Construction of MIBT Classroom at temporary site of GC, Roing	50.00	50.00	
7	Construction of Internal Road at Govt. Polytechnic, Namsai	30.00	30.00	
8	Upgradation of Infrastructure Development of DNG College, Itanagar	100.00	0.00	
9	Construction of Type-V Quarters for Principal at DNG College, Itanagar	30.00	0.00	
10	Repair and Renovation of existing building of RFG College, Changlang	30.00	0.00	
11	Providing external Water Supply at Govt. Polytechnic, Khonsa	30.00	0.00	
12	Construction of Overhead Water Tank at Govt. Law College, Jote	40.00	0.00	
13	Construction of Workshop building at Govt. Polytechnic, Namsai	30.00	30.00	
14	Construction of Retaining Wall/protection wall at RGGP, Itanagar	30.00	0.00	SIDF of 2016-17
15	Providing Water Supply at JNC, Pasighat	177.00	177.00	
16	Providing Power Supply at JNC, Pasighat	80.00	80.00	
17	Construction of boys and girls toilets at JNC, Pasighat	30.24	30.24	
	Total (II)	1662.24	1402.24	
III	Normal Developmental Activities			
1	Grant-in-aid to SCTE	50.00	50.00	
2	Grant-in-aid to SHEC	10.00	10.00	
3	Grant-in-aid to Private College	35.00	30.00	
4	Celebration of College Day	20.00	20.00	
5	Printing of College Magazine	17.00	17.00	
6	General Excursion/Industrial tour	28.00	28.00	
7	Study tour for Geography students	6.00	6.00	
8	Study tour for Science students	2.00	2.00	
9	Procurement of equipments for Science Laboratories of Govt. Colleges and Polytechnics	60.00	60.00	
10	Procurement of Library Books for Govt. Colleges and Polytechnics	50.00	50.00	
11	Procurement of Consumable items for Laboratories for Govt. Colleges and Polytechnics	25.00	25.00	
12	Providing furniture for Class rooms, hostels, offices and Libraries in Govt. Colleges	85.00	85.00	
13	Provision for Heating Arrangement in govt. Colleges and Polytechnics in cold regions	2.00	2.00	
14	Modernization of teaching learning process	50.00	50.00	
15	EDUSAT	5.00	5.00	
16	Celebration of Deen Dayal Upadhyay's Centenary	2.00	0.00	
17	SLQAC, NAAC Activities and NBA	5.00	5.00	
18	Affiliation fees for Govt. Colleges and Polytechnics	10.00	10.00	



(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
19	Stipend (Stipend/Book Grant/Incentives to UPSC qualifiers)	4000.00	4000.00	
20	Construction of Type- V Quarters for Principal at DNGC, Itanagar	19.87	19.87	
21	Construction of CC Road at Govt. College, Yachuli(Phase-II)	150.00	150.00	
22	Construction of Type-III Quarters (3 Nos.) at Tadar Taniang Govt. College, Nyapin	25.76	25.76	
23	Completion of Boys Hostel funded by MHRD, Gol at RGGP, Itanagar	98.57	98.57	
24	Providing External water Supply at Govt. College, Geku	26.00	26.00	
25	Construction of Approach road, landscaping, Furnishing, Sewage & drainage system, Security Wall around newly constructed Shikshak Bhawan at DNG College, Itanagar	115.00	115.00	
26	Installation of CC TV in Govt. Colleges and Polytechnics	38.00	38.00	
27	Provisioning of Internet Connection with WiFi campus in Govt. Colleges	57.80	57.80	
28	Construction of Playground and podium at JNC, Pasighat	40.00	40.00	
29	Re-Wiring of Girls Hostel and Academic building and Shifting of Electric Pole at DNG College, Itanagar	50.00	50.00	
30	Construction of approach road at newly constructed site of RFG College, Changlang	50.00	50.00	
31	Construction of Boundary Wall and internal electrification of Boys hostel of Govt. College, Yachuli	100.00	100.00	
32	Construction of Approach road at permanent site of Govt. College, Doimukh	50.00	50.00	
33	Construction of Boundary Wall at new site of Govt. College, Doimukh	50.00	50.00	
34	Renovation of existing buildings of KVIC at Govt. College, Doimukh	20.00	20.00	
35	Providing external water Supply at Govt. College, Doimukh	50.00	50.00	
36	Shifting of LT line and internal electrification at Govt. College, Doimukh	50.00	50.00	
37	Construction of 50 seated Boys Hostel at Tadar Taniang Govt. College, Nyapin	100.00	100.00	
38	Providing External Electrification of Tadar Taniang Govt. College, Nyapin	50.00	50.00	
39	Providing External Water Supply at Tadar Taniang Govt. College, Nyapin	50.00	50.00	
40	Repair and Renovation of existing hostel, classroom etc. at DPGC, Kamki	20.00	20.00	
41	Construction of storm Water Drain at DPGC, Kamki	30.00	30.00	
42	Construction of Parking Shed at Govt. Women College, Lekhi	10.00	10.00	
43	Renovation and maintenance & partition wall of Classrooms, Library, Wash room/toilets at Govt. Women College, Lekhi	15.00	15.00	
44	Construction of Residential Quarters at Rajiv Gandhi Govt. Polytechnic, Itanagar (Type II & III- 1 block of 4 units each)	100.00	100.00	
45	Construction of Boundary Wall at Rajiv Gandhi Govt. Polytechnic, Itanagar	50.00	50.00	
46	Construction of Workshop building at Govt. Polytechnic, Pasighat	30.00	30.00	
47	Construction of Type-III Quarters (1 block of 4 unit) at Govt. Polytechnic, Pasighat	50.00	50.00	
48	Construction of Boundary and Retaining Wall at Govt. Polytechnic, Laying	30.00	30.00	
49	Construction of Boundary Wall at Govt. Polytechnic, Dirang	60.00	60.00	
50	Construction of Type-III Qtr (1 block of 4 unit) at Govt. Polytechnic, Dirang	50.00	50.00	



(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
51	Construction of Type-III Qtr (1 block of 4 unit) at Govt. Polytechnic, Roing	50.00	50.00	
52	Repair & Maintenance of Official Bungalow of Hon'ble Minister (Education)	15.00	15.00	
	Total (III)	6163.00	6156.00	
IV	Budget Announcement			
1	Arunachal State University Pasighat	1000.00	1000.00	
2	JNC, Pasighat (SH: C/o Boys Hostel)	1000.00	1000.00	
3	Construction of Govt. Women College at Poma	500.00	500.00	
4	Construction of Degree College at Tawang	1000.00	1000.00	
5	Law College, Jote			
	(a) C/o CC drain around Academic/Administrative buildings	25.00	25.00	
	(b) Providing & fixing of Windows Grills in all buildings	20.00	20.00	
	(c) Landscaping of College, Campus	55.00	55.00	
	(d) Protection Wall	30.00	30.00	
	(e) C/o Security room with Gate	30.00	30.00	
	(f) Development of Playground	40.00	40.00	
6	Construction of Science Blocks at DPG College, Kamki	400.00	400.00	
7	Construction of Commerce Block at WRG College, Deomali	400.00	400.00	
8	Establishment of Education Hub at IGG College, Tezu	200.00	200.00	
9	Establishment of Greenfield Science College at Namsai	400.00	400.00	
10	Quality Education (Installation of Smart Class in Govt. Colleges and Polytechnics)	100.00	100.00	
11	Grant-in-aid to Arunachal Shiksha Viskas Samiti	500.00	0.00	
	Total (IV)	5700.00	5200.00	
V	SIDF			
1	C/o Buddhist Collage at Namsai	0.00	300.00	
2	RCC retaining wall at Don Bosco College Itanagar, Arunachal Pradesh	0.00	100.00	
3	C/O play ground with gallery & Rostrum at Don Bosco College	0.00	200.00	
	Total (V)	0.00	600.00	
VI	State share towards CSSs			
1	RUSA	25.00	198.00	
2	Stipend (NEC)	12.00	12.00	
3	6 Nos. Model Degree Colleges at Roing, Geku, Basar, Daporijo, Palin and Seppa	0.00	600.00	
	Total (VI)	37.00	810.00	
VII	Central/ Centrally Sponsored Schemes (CSS)			
	Through Treasury Route			
1	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	3000.00	1877.50	Allocation is purely indicative and subject to actual release of fund from concerned Ministry/ Department of Govt. Henceforth, all funds under CSS/CPS shall be transferred through PFMS. The department shall ensure utilization of funds through Expenditure Advance and Transfer (EAT) Module of PFMS as per instruction of Finance Department
2	National Service Scheme (NSS)	42.00	29.06	-do-
	Through SPV Route			
3	Other Renewable Energy Applications (Govt. Polytechnic)		2.40	
	Total (VII)	3042.00	1908.96	
	Grand Total (I+II+III+IV+V+VI+VII)	16604.24	17061.67	

