



BE, 2019-20

Name of the Department :- Higher & Technical Education

Actual 2017-18	2018-19		Head of Development/ Account	(Rs. in lakh)
	Budget Estimate	Revised Estimate		Budget Estimate 2019-20
1	2	3	4	5
			A. Development Activities	
			(a) On-Going Schemes	180.00
	100.00	100.00	1. Construction of Academic Block (Phase-II) at Govt. College, Yachuli	180.00
			(b) New Schemes	1383.00
			1. Construction of Commerce Block at IGGC, Tezu, Phase-I (G+1)	100.00
			2. Construction of Type-V Quarter for Principal with boundary wall at WRGC, Deomali	60.00
			3. Construction of Drain in newly constructed CC Road at Govt. College, Yachuli	30.00
			4. Construction of Boundary Wall with gate at GC, Doimukh	50.00
			5. Construction of Internal Road with Drainage at Govt. Model College, Geku	50.00
			6. Construction of Internal Road with drainage system at Govt. Model College, Roing	50.00
			7. Construction of Workshop building at Govt. Polytechnic, Roing	30.00
			8. Construction of Administrative building at Govt. Polytechnic, Dirang	100.00
			9. Construction of Library building at Govt. Polytechnic, Dirang	100.00
			10. Construction of Internal Road with drainage system and gate at RGGP, Itanagar, GP Dirang, Laaying	90.00
			11. Construction of Playground at GP Dirang, Roing, Pasighat and Laaying	100.00
			12. Installation of Fire fighting infrastructure at GP Pasighat	10.00
			13. Construction of Cafeteria and Boys & Girls Common room at Govt. Polytechnics, Pasighat and Namsai (@ Rs 50.00 lakhs each)	100.00
			14. Construction of Cafeteria at Govt. Polytechnic Laaying & Roing (@ Rs 25.00 lakhs each)	50.00
			15. Construction of 30 seated Boys Hostel at GP Pasighat, Dirang & Roing (@ Rs 100.00 lakhs each)	300.00
			16. Construction of Type-III Quarters (1 block of 4 units) at Govt. Polytechnic, Namsai	70.00
			17. Construction of Overhead RCC Water storage tank at Govt. Polytechnic, Namsai	25.00
			18. Construction of Ramp, entrance door and wall of academic & administrative buildings at Rajiv Gandhi Govt. Polytechnic, Itanagar	20.00
			19. Construction of Drainage system at newly constructed internal road at Govt. Polytechnic, Pasighat	30.00
			20. Completion of incomplete Type-III & II Quarters at WRG College, Deomali	18.00
			(c) Committed Schemes/liabilities	4617.00
			1. Stipend (Stipend/Book Grant)	3450.00
			2. Incentives to UPSC Qualifiers for all India Exams	50.00
			3. Procurement of Library books, e-books and Journals etc. for Govt. Colleges	
			(a) Government Colleges	40.00
			(b) Government Polytechnics	10.00
			4. Celebration of College Day	
			(a) Government Colleges	20.00
			(b) Government Polytechnics	5.00
			5. Printing of College Magazine	
			(a) Government Colleges	18.00
			(b) Government Polytechnics	5.00



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1	2	3	4	5
			6. General Excursion	
			(a) Government Colleges	30.00
			(b) Government Polytechnics	6.00
			7. Study Tour for Geography Students	8.00
			8. Study Tour for Science Students	3.00
			9. Procurement of Consumable items for Laboratories for Govt. Institutions	
			(a) Government Colleges	16.00
			(b) Government Polytechnics	10.00
			10. Procurement of Geography Equipments and Software for Govt. Colleges	30.00
			11. Provision for Heating Arrangement in cold regions institutions	
			(a) Government Colleges	7.00
			(b) Government Polytechnics	3.00
			12. EDUSAT	5.00
			13. Publication of Basic information	2.00
			14. SLQAC and NAAC Activities for Govt. Colleges	18.00
			15. NBA for Govt. Polytechnics	5.00
			16. Affiliation fees	
			(a) Government Colleges	15.00
			(b) Government Polytechnics	2.00
			17. Internet Charges	
			(a) Government Colleges	20.00
			(b) Government Polytechnics	20.00
			18. Grant-in-aid to Arunachal Pradesh State Council for Technical Education(APSCTE)	50.00
			19. Grant-in-aid to Arunachal Pradesh State Higher Education Council(APSHEC)	5.00
			20. Grant-in-aids to Regulatory Commission	100.00
			21. UPSC Coaching Schemes for APST Candidates	100.00
			22. Career Counselling in Govt. Colleges	50.00
			23. Procurement of Furnitures for Govt. Colleges	180.00
			24. Research Grants to faculty of Govt. Colleges	10.00
			25. Conduct of National/Regional /State level Workshop and Seminars in Govt. Institutions	10.00
			26. Conduct of Remedial classes for UG in Govt. Colleges and PG classes at JNC, Pasighat	30.00
			27. Conduct of Remedial Classes and Induction Training for Govt. Polytechnics	6.00
			28. Conduct of Short Term/Vocational Courses in Govt. Polytechnics	7.00
			29. Advertisement, Publicity and Sensitization regarding Government Institutions	10.00
			30. Training and Placement Activities in Govt. Polytechnics	10.00
			31. Conduct of Annual Conference of Higher & Tech. Education	6.00
			32. Procurement of Sports and Cultural Items in Govt. Institutions	30.00
			33. Monitoring and Evaluation of Govt. Institutions	10.00
			34. Procurement of Equipments, Machineries etc for Govt. Polytechnics	20.00
			35. Online Counselling(Development of Software)	15.00
			36. Laying of LAN in DH&TE office building	10.00
			37. Training of Principals/Officers/College Teachers at IIM Ahmadabad /IISC/IIT/ abroad	150.00
			38. Procurement of Teaching Learning equipments for Govt. Colleges	10.00
			(d) Maintenance of Assets	100.00
			(a) Buildings	100.00
			Total : (A)	6280.00
			B. Carry forward liabilities of previous year	
			(a) Normal Developmental Activities (SADA)	