



GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Annexure- 'A'

Revised Estimate, 2018-19

Department: Higher & Technical Education

(Rs. in lakh)				
Sl. No.	Particulars	ADA, 2018-19	RE, 2018-20	Remarks
1	2	3	4	5
1	Normal Development Activities			
	On-going			
1	Celebration of College Day	22.00	22.00	
2	Printing of College Magazine	18.00	16.00	
3	General Excursion/Industrial tour	30.00	30.00	
4	Study tour for Geography students	9.00	8.40	
5	Study tour for Science students	3.00	3.00	
6	Procurement of Consumable items for Laboratories for Govt. Colleges and Polytechnics	15.00	15.00	
7	Procurement of Geography Equipments for Govt. Colleges	30.00	30.00	
8	Provision for Heating Arrangement in Govt. Colleges and Polytechnics in cold regions	5.00	5.00	
9	EDUSAT	3.00	3.00	
10	Publication of Basic information	2.00	2.00	
11	Celebration of Deen Dayal Upadhyay's Centenary	2.00	0.00	
12	SLQAC, NAAC Activities and NBA	15.00	18.00	
13	Affiliation fees for Govt. Colleges and Polytechnics	10.00	11.00	
14	Procurement of Heavy and Light vehicles for Govt. Colleges and Polytechnics	100.00	100.00	
15	Annual Plan Charges for V-SAT in Govt. Colleges	25.00	25.00	
16	Stipend (Stipend/Book Grant/Incentives to UPSC qualifiers)	4000.00	3400.00	
17	Arunachal Pradesh State Council for Technical Education (APSCTE)	30.00	30.00	
18	Arunachal Pradesh State Higher Education Council (APSHEC)	5.00	0.00	
19	Private Colleges			
	1. Don Bosco College, Jollang, Itanagar	5.00	5.00	
	2. St. Claret College, Ziro	5.00	5.00	
	3. SFS College, Aalo	5.00	5.00	
	4. Doying Gumin College, Pasighat	5.00	5.00	
	5. Venerable Uktara Bethany College, Namsai	5.00	5.00	
20	Construction of Residential Quarters at Rajiv Gandhi Govt. Polytechnic, Itanagar (Type II & III- 1 block of 4 units each)	55.62	55.62	
21	Construction of Type-III Quarters (1 block of 4 unit) at Govt. Polytechnic, Pasighat	30.00	30.00	
22	Construction of Type-III Qtr (1 block of 4 unit) at Govt. Polytechnic, Dirang	17.87	17.87	
23	Construction of Type-III Qtr (1 block of 4 unit) at Govt. Polytechnic, Roing	30.00	30.00	
24	Establishment of Govt. College, Tawang	137.87	137.87	Last year liability
25	Providing Power Supply at JNC, Pasighat	40.00	40.00	-do-
26	Construction of CC Road at GC, Yachuli	133.10	133.10	-do-
27	Construction of Boundary wall and internal electrification of boys hostel of GC, Yachuli	89.40	89.40	-do-
28	Shifting of LT Line and internal electrification at GC, Doimukh	25.00	25.00	-do-
29	Providing External Electrification of Tadar Taniang Govt. College, Nyapin	27.50	27.50	-do-
30	Repair and Maintenance of official Banglow of Hon'ble Minister (Education)	15.00	15.00	
31	Construction of Women College at Poma	150.00	150.00	Last year liability under Budget Announcement
32	Construction of science block at DPGC, Kamki	100.00	100.00	-do-
33	Construction of Commerce block at WRG College, Deomali	200.00	200.00	-do-
	New Schemes			

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	RE, 2018-20	Remarks
1	2	3	4	5
34	Construction of Approach/Internal Road and Renovation of Library building at DNG College, Itanagar	70.00	70.00	
35	Construction of Academic Block (Phase-II) and Canteen at Govt. College, Yachuli	125.00	125.00	
36	Completion of Boys Hostel at RFG College, Changlang	50.00	50.00	
37	Construction of Academic building (Block-III) of Tadar Taniang Govt. College, Nyapin	100.00	100.00	
38	External and Internal Electrification of Residential buildings of Tadar Taniang Govt. College, Nyapin	30.00	30.00	
39	Construction of Academic building of Govt. College, Doimukh (Block-II)	100.00	100.00	
40	Construction of Type-V & III Quarter 1 Nos. each at Govt. College, Doimukh	57.00	57.00	
41	Renovation of existing buildings of KVIC for Girls Hostel at Govt. College, Doimukh	30.00	30.00	
42	Completion of Overhead Water tank and furnishing of Moot Court at Govt. Law College, Jote	50.00	50.00	
43	Construction of Internal Road of Govt. Polytechnic, Pasighat	50.00	50.00	
44	Providing External Power and Water Supply at Govt. Polytechnic, Khonsa	50.00	25.00	
45	Repair and Renovation of buildings of Rajiv Gandhi Govt. Polytechnic, Itanagar	50.00	50.00	
46	Providing External Power Supply at Govt. Model College, Palin	20.00	20.00	
47	Setting up of Arunachal Pradesh Regulatory Commission	17.64	8.14	
	Additional			
48	Construction of DK Govt. College, Tawang		100.00	
49	Establishment of Education HUB at IGG College, Tezu (SH: C/o Boundary Wall)		100.00	
50	Infrastructure Development of Govt. Law College, Jote		100.00	
51	Library Augmentation of Rajiv Gandhi Govt. Polytechnic, Itanagar		10.00	
52	Massive Renovation of DH&TE & APSCTE office building (SH: Replacement of CGI Sheet to Dyna Roofing and Painting)		80.00	
53	Construction of Approach Road at Govt. Model College, Palin		50.00	
54	Repair & Renovation of existing building of Model College, Palin		10.00	
55	Construction of Overhead Water Tank with Bore well at Model Govt. College, Roing		30.00	
56	Construction of Cafeteria and Boys & Girls common room at Govt. Polytechnics, Pasighat and Namsai		100.00	
57	Procurement of Legal Software of Govt. Polytechnics		17.00	
58	Conduct of short term courses in Govt. Polytechnics		2.00	
59	Construction of Boundary Wall around newly constructed Principal Quarter of DNG College, Itanagar		10.00	
60	Furnishing of Shikshak Bhawan at DNG College, Itanagar		10.00	
61	Procurement of DG Set for Govt. College, Yachuli		7.00	
62	Pay back to Society group of Indian Arm Force of Arunachal Pradesh		4.60	
63	Procurement of enforcement / monitoring vehicle for RUSA project		9.50	
	Sub- Total	6200.00	6200.00	
II	State Share towards CSSs			
1	Model Degree College, Roing		178.85	
2	Model Degree College, Geku		100.00	
3	Model Degree College, Basar		100.00	
4	Model Degree College, Daporijo		200.00	
5	Model Degree College, Palin		200.00	
6	Model Degree College, Seppa		200.00	
7	RUSA			
	(i) C/o Engineering Collrge at Tezu		260.00	
	(ii) C/o Model Degree College at Namsai		120.00	
	(iii) C/o Model Degree College at Longding		120.00	
	(iv) Upgradation of DN Govt. College to MDC		10.00	
	(v) Preparatory Grants (2nd & final installment)		30.00	
	(vi) Infrastructure Grants to DPGC, Kamki (final installment)		5.00	



(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	RE, 2018-20	Remarks
1	2	3	4	5
	(vii) Infrastructure Grants to DPGC, Doimukh (1st installment)		10.00	
	Sub- Total	0.00	1533.85	
III	Budget Announcement			
1	Arunachal State University Pasighat	705.67	705.67	
2	JNC, Pasighat (SH: C/o Boys Hostel)	500.00	500.00	
3	Completion of Bomdila Degree College			
	(i) Providing External Water Supply	700.00	700.00	
	(ii) Providing External Power Supply	250.00	250.00	
	(iii) Construction of Library building with furnishing	100.00	100.00	
	(iv) Construction of Commerce & Geography Block with furnishing	150.00	150.00	
	(v) Construction of Auditorium	150.00	150.00	
	(vi) Construction of Link Road	35.00	35.00	
	(vii) Construction of Retaining Wall at front & Rare Side of Academic and Administrative block	80.00	80.00	
	(viii) Construction of College, Canteen with furnitures	35.00	35.00	
	(ix) Completion of incomplete hostels and Quarters	50.00	50.00	
	(x) Construction of Type-V Qtr. for Principal with Servant Quarter, Garage & fencing	60.00	60.00	
	(xi) Construction of Type-III Qtrs (1 block of 4 units)	80.00	80.00	
	(xii) Construction of Type-II Quarters (1 block of 4 units)	60.00	60.00	
	(xiii) Procurement of Classroom, hostel furnitures	50.00	50.00	
4	Partnership with National Institute of Design, Ahmadabad	100.00	100.00	
5	Infrastructure Development for Arunachal University at Pasighat (SH: Academic block)	794.33	794.33	
6	Sponsoring of Students to ALS IAS Academy			
	(i) Sponsoring of 75 candidates @ 0.70 lakh per student	52.50	75.00	
	(ii) Financing other Coaching institutes for healthy competition amongst the institute and aspirant as well	47.50	25.00	
	(iii) Incentives to UPSC Civil Services qualifiers of the State			
7	Career Counselling through all Govt. Colleges	50.00	50.00	
	Sub- Total	4050.00	4050.00	
	Total	10250.00	11783.85	
IV	SIDF			
(b)	SIDF, 2017-18			
1	C/o Buddhist Collage at Namsai		300.00	
2	RCC retaining wall at Don Bosco College Itanagar, Arunachal Pradesh		90.00	
3	C/O play ground with gallery & Rostrum at Don Bosco College		180.00	
	Sub-Total	0.00	570.00	
V	Additional			
1	Student Activity Centre at RGU		50.00	An amount of Rs. 300.00 lakh was approved in Budget, remaining amount will be provided in 2019-20
	Sub- Total	0.00	50.00	
V	Central/Centrally Sponsored Schemes(CSSs)			
1	Rashtriya Uchhtar Shiksha Abhiyan (RUSA)	1500.00	3385.00	
2	National Service Scheme (NSS)	30.00	32.00	
	Sub- Total	1530.00	3417.00	
	Grand Total	11780.00	15820.85	

