

BE 2021-22

Name of the Department: Higher & Technical Education

(Rs. in lakh) SI Projects/ Schemes Projection for Remarks No 2021-22 1 2 3 4 **Normal Plan Activities** I. A. On-going C/o Commerce block at IGG College, Tezu 50.00 C/o Women College at Poma 160.00 C/o Cafeteria at Govt. Polytechnic, Roing 3 15.00 C/o Workshop building at Govt. Polytechnic, Roing 4 15.00 5 C/o 30 seated boys hostel at Govt. Polytechnic, Roing 40.00 C/o Playground at Govt. Polytechnic, Roing 6 15.00 7 C/o 30 seated boys hostel at Govt. Polytechnic, Dirang 80.00 8 C/o Library building at Govt. Polytechnic, Dirang 50.00 9 C/o Administrative building at Govt. Polytechnic, Dirang 50.00 10 C/o Playground at Govt. Polytechnic, Dirang 5.00 11 C/o 50 seated boys hostel at Tadar Taniang Govt. College, Nyapin 50.00 Committed schemes Stipend 12 50.00 13 Incentives to APST UPSC qualifiers 20.00 14 College Day Celebration for Govt. Colleges and Polytechnics 30.00 15 Printing of Magazine for Govt. Colleges and Polytechnics 25.00 procurmnt of Library Books for Govt. Colleges and Polytechnics 16 50.00 60.00 17 Procurement of laboratory consumable items for Govt. Institutions Provision of Heating Arrangement for cold areas institutions 15.00 18 5.00 19 Edusat Publication of basic information 3.00 20 20.00 Affilliation fees and expenditures for Govt. Colleges and Polytechnics 21 40.00 Internet Connection/Charges for Govt. Colleges and Polytechnics 50.00 Procurement of furnitures for Govt. Colleges and Polytechnics 10.00 24 Research grants to faculties of Govt. Colleges 12.00 25 Conduct of Annual Conference of Higher & Tech. Education 10.00 26 Procurement of Sports & Cultural items for Govt. institutions 10.00 Procurement of Geography equiptments 10.00 Conduct of Workshop and Seminars in Govt. Institutions Grant-in-aid to Arunachal Pradesh State Council for Technical Education 40.00 (APSCTE) 15.00 30 Grant-in-aid to Arunachal PradeshState Higher Education Council (APSHEC) Grant-in-aid to Arunachal Pradesh Private Educational Institutions 150.00 Regulatory Commission Procurement of College Bus for Govt. Model College, Palin & RFGC, 50.00 Changlang 10.00 33 Youth activities for NSS Total (A) 1215.00 B. New Schemes 210.00 Maintenance of Assets C/o Auditorium at Govt. College, Yachuli, DPGC, Kamki, WRGC, Deomali & 200.00 MDC, Basar @ Rs 300.00 lakhs each Colleges 120.00 C/o of Type-V Quarters for Govtt. Model College, ,Seppa & Basar @ Rs 60.00 lakhs each College 20.00 Completion of Principal Quarters of Govt. College, Doimukh 20.00 C/o of Kitchen for newly renovated girls hostel at Govt. College, Doimukh C/o Internal road and CC footpath between Academic buildings, boys & 50.00 girls hostel & residentials ares at Govt. College, Yachuli Changing of CGI sheet to Slap casting of academic buildings of Govt. 30.00 College, Yachuli Development of Playground at Govt. Model College, Palin 30.00 50.00 C/o Internal road at Govt. Model College, Palin

(Rs. in lakh) Projection for Remarks Projects/ Schemes 2021-22 3 20.00 10 C/o Boundary Pillar at Govt. Model College, Palin 20.00 C/o internal road at Govt. Model College, Basar 12 Development of Playground at Govt. Model College, Basar 20.00 80.00 C/o Type-III Quarters(1 block of 4 units) at Govt. Model College, Basar 14 Extension of drainage at Rajiv Gandhi Govt. Polytechnic, Itanagar 20.00 C/o 11 KV Line, LT Line and installation of 200 KVA Sub-Station at Jomin 35.00 Tayeng Govt. Model College, Roing C/o Library building at Govt. Polytechnics Namsai, Pasighat, Roing @ Rs 150.00 16 100.00 lakhs each Polytechnic Internal electrification of Girls hostel, Boys hostel & Quarters at Govt. 15.00 College, Bomdila C/o Staircase with ralling between upper and lower campus of JNC, 60.00 18 Pasighat 19 Development of Playground at Govt. Model College, Geku 25.00 20 Development of Playground at Govt. Model College, Roing 25.00 21 C/o Boundary Pillar/Fencing at WRG College, Deomali 20.00 20.00 22 Development of Playground at WRG College, Deomali 23 Development of Playground at RFG College, Changlang 25.00 C/o Kitchen & Dinning hall in the boys hostel of Rajiv Gandhi Govt. 20.00 Polytechnic, Itanagar Total (B) 1285.00 2500.00 Total (I) **Budget Announcement** 11 Infrastructure Development for Arunachal University at Pasighat (including 400.00 carry forward liabilities of LFY) Infrastructure for State Engineering College at Toru 500.00 2 Total (II) 900.00 Centrally Sponsored Schemes Ш Post Matric Scholarship to Scheduled Tribe Students 7115.00 1 RUSA 700.00 2 NEC (Scholarship) 175.00 3 Total (III) 7990.00 Grand Total (I+II+III) 11390.00