



BE 2021-22

Name of the Department: Secondary Education

(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
I. Normal Plan Activities			
A. On-going			
1	Conduct of A.P Board Examination (Internal) of classes IX & XI including Vocational Education	200.00	
2	Pre- Board Examination of Classes X and XII	70.00	
3	Science Seminar at District and State Level	10.00	
4	Science Exhibition at District and State Level	10.00	
5	Dera Natung / Sangay Lhaden Award to the X and XII passed Students	3.00	
6	State Merit Scholarship (SMS) Award to the Meritorious student who have already passed out from class VIII, X and XII	7.00	
7	Conduct of State Merit Scholarship Examination 2021 of Class VIII Passed students	6.00	
8	Conducting "National Talent Search (NTS) examination and National Means cum Merit Scholarship (NMMS) Examination	10.00	
9	Governor G K Quiz Competition at District and State Level	9.00	
10	Conduct of Meeting / Conference of Education Officers	2.00	
11	Scouts and Guides activities. (Running Expenditure for Existing 777 BSG Units @ Rs. 1500 per unit, District level Cub Bubul Utsav, Unit Leaders Meet, District level Patrol Leaders Training Camp, State level Rajya Purashkar Testing Camp, State level Rajya Purashkar Award Ceremony, State level district Trainers and Organisers Meet, State executive Meet/ Council Meet, State level Rashtrapati Award Preparatory Training Camp, Chief Minister's Shield Competition Award Ceremony and Participation in Regional and National level activities	65.15	
12	State / Zonal level Tritya Sopan Training and Testing Camp	8.00	
13	Procurement of Text Books for the students of Secondary level	700.00	
14	Running Expenditure including Camp equipment 1st Bn, 2nd Bn NCC and Guest house equipment for A.P Bn	30.00	
15	Conduct of Subroto Cup for boys and girls (District, State & National Level)	100.00	
16	Celebration of International Yoga Day on 21st June	1.00	
17	Affiliation Fee to Schools Games federation	1.00	
18	Felicitation to Sports Medal Winners	8.00	
19	Incentive Scheme for NCC Cadets & ANOs / CTOs	13.00	
20	Conduct of Kho-Kho at District and State Level	50.00	
21	Workshop on Art Education for both Elementary and Secondary Level	6.00	
22	Girls Students Health & Hygiene Scheme	150.00	
23	Procurement of Science Laboratory Equipment @ Rs 50000.00 for 57 nos of GHSS having Science Stream	28.50	
24	Management of Stipend Software for Secondary Education	7.00	
25	C/o Office of the (1) A.P. Bn, NCC, Naharlagun & (2) A.P. Bn. NCC, Tawang	400.00	
26	Stipend for the Students of Class IX - XII	2600.00	
27	Grant in aid for Republic Day Camp at New Delhi and other Camps (CATC, EBSB) etc	5.00	
	Total (A)	4499.65	
B. New Schemes			
1	Uniform for Scouts and Guides	100.00	
2	Development and Printing of "Pareeksha Darpan"; material for Board Exam Preparation of CBSE appearing students	10.00	
3	Renovation of room and procurement of furniture for AI Lab at GHSS Ganga alongwith running expenditure	2.00	



(Rs. in lakh)

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1	2	3	4
4	Procurement of Bus (Enforcement Vehicle) for monitoring and Supervision	25.00	
5	Upgradation of Infrastructure of GHSS Tezu	200.00	
6	State Level Marathon run for Unity	10.00	
7	Prime Minister's Youth Camp and Cycle Rally in Border Areas	150.00	
	Total (B)	497.00	
	Total (I)	4996.65	
II Budget Announcement			
1	Infrastructure development in selected school (Under Mission Shiksha)	5110.00	
2	Technology Intervention ICT & Digital Initiatives (Under Mission Shiksha)	2000.00	
3	Continuous Performance Evaluation System for Teachers (Under Mission Shiksha)	500.00	
4	School Textbook of Arunachal History and Culture	200.00	
5	Menstrual Waste Incinerators with Disposable items	200.00	
6	School Uniform for Student	2000.00	
7	Strengthening of infrastructure of Schools adopted by CBOs	500.00	
	Total (II)	10510.00	
III Centrally Sponsored Schemes			
1	Padhna Likhna Abhiyan	200.00	
2	Pre Matric Scholarship to Schedule Tribe Students	100.00	
	Total (III)	300.00	
	Grand Total (I+II+III)	15806.65	