



RE, 2019-20

Name of the Department :- Secondary Education

| 2018-19 | | Sl. No. | Head of Development/ Account | (Rs. in lakh) | |
|-----------------|------------------|------------|---|-------------------------|--------------------------|
| Budget Estimate | Revised Estimate | | | Budget Estimate 2019-20 | Revised Estimate 2019-20 |
| 1 | 2 | 3 | 4 | 5 | 6 |
| | | A | Development Activities | | |
| | | (a) | On-Going Schemes | | |
| 270.00 | 270.00 | 1 | Conduct of A.P Board Examination(Internal) of classes IX & XI | 220.00 | 220.00 |
| 70.00 | 70.00 | 2 | Pre- Board Examination of Classes X & XII | 120.00 | 120.00 |
| 5.00 | 5.00 | 3 | Printing of Transfer Certificate and Progress Report Card for the students | 2.00 | 2.00 |
| 8.00 | 8.00 | 4 | Science Seminar at district and state level | 10.00 | 10.00 |
| 10.00 | 10.00 | 5 | Science Exhibition at district and state level | 12.00 | 12.00 |
| 7.00 | 2.00 | 6 | Dera Natung / Sangay Lhaden Award to the X and XII passed Students | 3.00 | 3.00 |
| 5.00 | 5.00 | 7 | Maintenance of stipend Management software for Secondary Section | 7.00 | 7.00 |
| 7.00 | 7.00 | 8 | State Merit Scholarship (SMS) Award to the Meritorious student who already passed out from class VIII, X and XII. | 7.00 | 7.00 |
| 10.00 | 10.00 | 9 | National Talent Search (NTS) examination and National Means cum Merit Scholarship (NMMS) Examination, | 10.00 | 10.00 |
| 9.00 | 9.00 | 10 | Governor's G.K.Quiz Competition at District & State Level | 9.00 | 9.00 |
| 9.00 | 9.00 | 11 | Conduct of State Merit Scholarship Examination of Class VIII Passed students | 9.00 | 9.00 |
| 1.00 | 1.00 | 12 | Preparation of Budget Document (BE & RE) 2019-20 | 1.00 | 1.00 |
| 2.00 | 2.00 | 13 | Conduct of meetings / Conference of Education officers (Elementary & Secondary Education) | 5.00 | 2.50 |
| 66.36 | 66.36 | 14 | Scouts and Guides activities.(Running Expenditure for Existing 777 BSG Units @ Rs. 1500 per unit,District level Cub Bubul Utsav, Unit Leaders Meet, District level Patrol Leaders Training Camp, State level Rajya Purashkar Testing Camp, State level Rajya Purashkar Award Ceremony, State level district Trainers and Organisers Meet, State executive Meet/ Council Meet, State level Rashtrapati Award Preparatory Taining Camp,Chief Minsiter's Shield Competition Award Ceremony and Participation in Regional and National level activities | 65.15 | 65.15 |
| 9.00 | 9.00 | 15 | Zonal level Tritya Sopan Training Camp of BSG | 8.00 | 8.00 |
| 30.00 | 30.00 | 16 | Running Expenditure including Camp equipement 1st Bn, 2nd Bn NCC and Guest house equipment for A.P.Bn. | 30.00 | 30.00 |
| 100.00 | 100.00 | 17 | Conduct of Subroto Cup for boys and girls (District, State & National Level) | 80.00 | 80.00 |
| 7.00 | 7.00 | 18 | Felicitation to Sports Medal winners | 7.00 | 7.00 |
| 1.00 | 1.00 | 19 | Affiliation Fee to Schools Games federation | 1.00 | 1.00 |
| 200.00 | 150.00 | 20 | Girls Students Health & Hygiene Scheme | 200.00 | 150.00 |
| | | 21 | Domain and Server Cost for Existing Departmental Website (Online Litigation Module) | 5.00 | 5.00 |
| 2500.00 | 2500.00 | 22 | CM's Adhunik Pathshala Yojana (Model Residential School) Recurring Expenditure Cost for districts having functional MRS | 390.00 | 0.00 |
| 80.00 | 79.00 | 23 | Cash award for best school in district and state level | 88.00 | 88.00 |
| | | (b) | New Schemes | | |
| 3.00 | 3.00 | 1 | Monitoring and supervision of plan schemes across State by Central Teams | 15.00 | 15.00 |
| | | 2 | Printing of Educational Handbook | 3.00 | 3.00 |
| | | 3 | Conduct of Internal Examination of Vocational Education(Classes IX & XI) | 9.00 | 9.00 |
| | | 4 | Procurement of Science Equipment @ Rs. 50000.00 for 57 Nos of GHSS having Science Streams | 28.50 | 28.50 |
| | | 5 | Workshop on Art Education for both Elementary and Secondary Level Teachers | 6.00 | 6.00 |
| | | 6 | Refresher Course for Physical Education Trainers / Yoga trainers | 10.00 | 10.00 |
| | | 7 | Career Counselling for the Students of Class IX- XII at District HQs | 80.00 | 0.00 |
| | | 8 | Annual Conference of Head of Schools (285 Nos) | 20.00 | 20.00 |
| | | 9 | Incentive Schemes for NCC Cadets & ANOs / CTOs | 13.00 | 13.00 |
| | | 10 | Conduct of School Games at District, State and National level | 50.00 | 50.00 |
| | | 11 | Celebration of International Yoga Day on 21st June | 1.00 | 1.00 |
| | | 12 | Corpus fund for Additional Director General, NCC, NER, Shillong | 5.00 | 5.00 |
| | | 13 | Camp Equipment for newly raised Mixed 2 AP Bn NCC, Tawang | 40.00 | 40.00 |
| | | 14 | Payment of Land Revenue against school. | 100.00 | 15.00 |