



Appendix- "A"

Revised Estimate 2020-21

Name of the Department: **Secondary Education**

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
I	Normal Development Activities	
1	Liabilities of Gurukul Dronacharya Scheme for Kra Daadi and Dibang Valley district	9.60
2	Liabilities of pre - Board Examination of Classes X & XII of 2019-20	100.00
3	Conduct of A.P Board Examination (Internal) of classes IX & XI including Vocational Education	200.00
4	Transfer and posting software	24.22
5	Procurement of Text Books for the students of Secondary level	520.00
6	Stipend (Secondary Education)	400.00
7	Establishment of NCC Academy	500.00
8	Dera Natung / Sangay Lhaden Award to the X and XII passed Students	3.00
9	State Merit Scholarship (SMS) Award to the Meritorious student who have already passed out from class VIII X and XII	7.00
10	Unit leaders Meet at DHQ including Journey Expenses (BSG)	5.20
11	Running Expenditure for 877 Scout Guide Units @ Rs 1500 per unit	13.15
12	Running Expenditure including Camp equipement 1st Bn, 2nd Bn NCC and Guest house equipment for A.P Bn	30.00
13	Conduct of Subroto Cup for boys and girls (District, State & National Level)- liabilities	15.00
14	Celebration of International Yoga Day on 21st June	1.00
15	Affiliation Fee to Schools Games federation	1.00
16	Backlog of Cash award for best school in district and state level.	6.00
17	CM's Adhunik Pathshala Yojana (Model Residential School) Recurring Expenditure Cost for districts having functional MRS	152.68
18	Renovation of unused building to be used as teacher quarter at GSS, Joram	5.00
19	C/o CC drain at GHSS, Daporijo	23.00
20	C/o Assembly shed at GSS, Rijo	10.00
21	C/o 3 (three) Nos. additional Classrooms at GSS, Giba, Upper Subansiri	20.15
22	C/o 3 (three) Nos. additional Classrooms with toilet at GSS, Restaring, Kra Daadi District	15.00
23	C/o 2 Nos. additional classroom at GUPS Mite, Kamle	10.00
24	C/o 2 Additional Classrooms at GPS Dibrik, West Kameng	8.00
25	C/o 2 Nos additional classroom at GUPS Town, Daporijo	10.00
26	C/o 2 Nos. additional classroom at GPS Keko, Pakke Kessang	10.00
27	Renovation / repairing of GHSS Itanagar Indoor Hall	15.00
28	Furnishing of Conference Hall cum Examination Cell at Directorate Complex	50.00
29	Re-construction of Retaining Wall cum boundary wall of Residential Complex of 1 AP Bn NCC, Naharlagun	75.00
30	C/o Office of the (1) A.P. Bn, NCC, Naharlagun & (2) A.P. Bn. NCC, Tawang	200.00
31	C/o Shikshak Bhawan at Papu Nallah, District Papum Pare (Phase - IV)	200.00
32	C/o Teachers Qtr (Type-III) at GSS Jia, Lower Dibang Valley	10.00
33	C/o Rostrum at GHSS, Itanagar Capital Complex, Itanagar	38.34
34	C/o Auditorium at GSS Hari, Lower Subansiri	31.97
35	Completion of Directorate Courtyard	10.00
36	C/o infrastructure development (school building, additional classroom) at GUPS Gyapin under Pipsorang Circle	25.00
37	Upgradation of infrastructure Development of GHSS Dirang, West Kameng District	100.00
38	Upgradation of infrastructure Development of GHSS Yazali, Lower Subansiri District	200.00
39	Upgradation of infrastructure Development of GHSS Talo, Lower Subansiri District	200.00



		(Rs. in lakh)
Head of Development/ Account		Revised Estimate 2020-21
1	2	3
40	Preparations as per SoPs for reopening of schools for class 9 to 12	
	i. for sanitising material of 285 schools	70.00
	ii. for masks from KVIC @ Rs. 24 each	15.00
	iii. for worksheets distribution to students	15.00
	iv. to PHED for water arrangements in schools	50.00
41	Two Task Force Groups (Secondary Education and Higher Education) constituted for preparation of Road Map and strategies for implementation of National Education Policy (NEP) 2020 in Arunachal Pradesh	10.50
42	Conducting "National Talent Search (NTS) examination and National Means cum Merit Scholarship (NMMS) examination"	10.00
43	Management of Stipend Software for Secondary Section	7.00
	Budget Announcement	
44	Establishment of NCC Academy	100.00
	Total (I)	3531.81
II	SIDF 2018-19	
1	C/o - Additional Classroom for smart class, Laboratory with electrification & Boundary wall at GHSS Mahadevpur	50.00
2	C/o Auditorium & Toilets in GHSS Old Mohong	50.00
3	C/o Additional Classroom & Toilets in GHSS Silatoo Khampiti	50.00
	Total (II)	150.00
III	State Share towards CSSs	
1	NEC Schemes	
	i. Construction of Double Storied School Building at Sagalee (Govt. Higher Secondary School), Arunachal Pradesh.	28.81
	ii. Infrastructure Development of Govt. Secondary School at Parsi-Parlo, Kurung Kumey District, Arunachal Pradesh	20.44
	Total (III)	49.25
IV	Central/ Centrally Sponsored Schemes	
1	Pre Matric Scholarship to Scheduled Tribe Students	61.39
2	NLCPR Schemes	
	i. Establishment of VKV Girls Residential School at Chayangtajo, East Kameng District	0.00
3	SIDF	
	i. C/o School building at Govt. Higher Secondary School, Rupa, West Kameng	291.34
4	NESIDS	
	i. Infrastructure Development for Govt. Higher Secondary School, Kanubari, Longding District.	293.13
5	NEC Schemes	
	i. Construction of Double Storied School Building at Sagalee (Govt. Higher Secondary School), Arunachal Pradesh.	23.41
	ii. Infrastructure Development of Govt. Secondary School at Parsi-Parlo, Kurung Kumey District, Arunachal Pradesh	88.37
	Total (IV)	757.64
	Grand Total (I+II+III+IV)	4488.70