



## BE, 2019-20

Name of the Department :- Elementary Education

Acutual 2017-18	2018-19		Head of Development/ Account	(Rs. in lakh)
	Budget Estimate	Revised Estimate		Budget Estimate 2019-20
1	2	3	4	5
			<b>A. Development Activities</b>	
			<b>(a) Ongoing schemes</b>	
	400.00	400.00	1. Conduct of A. P. State Board Examination for Class V and VIII (2019-20)	300.00
	52.70	52.70	2. Conduct of A. P. State Board Examination for Class V and VIII (Compartmental Examination) for the year 2018-19	63.00
100.00	100.00	100.00	3. Conduct of Annual examination of Classes I,II,III,IV,VI and VII	180.00
0.70	0.70	0.70	4. Entrance Examination of RIMC & Sainik School	0.70
25.00	45.00	45.00	5. Conduct of APTET Examination	30.00
	5.00	5.00	6. Conduct of D.El.ED Semester Examination	5.00
15.00	13.00	18.00	7. Conduct of State Teacher Award ceremony including cash award to Teachers	20.00
103.95	113.40	113.40	8. Honorarium to 3rd language teacher (@ Rs. 10000/- x 63 x 12 )	113.40
34.68	34.59	34.59	9. Honorarium to Community teacher (@ Rs. 1350/- x 176 x 12 )	29.32
			10. Procurement of Teaching Learning Materials for 176 community Schools @ Rs. 300.00	6.34
			11. Stipend Management software for Elementary Section	5.00
1.00	1.00	1.00	12. Preparation of Budget Document (BE & RE) 2019-20	1.00
			<b>(b) New Schemes</b>	
			13. Grants-in-aid to NGOs working in Education Sector across the country for interventions in Arunachal Pradesh	165.00
			14. Interventions in Education Sector by PRAYAS NGO	50.00
			15. Operational Cost of SWAYAM Prabha DTH TV Channel at SCERT	50.00
			16. Strong Room for Examination cell at SCERT	3.00
			17. Bore-well drilling at DIET Naharlagun and SCERT @ Rs 6.00 lakhs	12.00
			18. Procurement of 63 KV DG Generator Set for SCERT	5.00
			19. Foreign Educational Institutes Exposure visit of selected officers / Principal / Teachers of Education Department.	185.00
			<b>(c) Committed Liabilities</b>	
			<b>(i) Stipend</b>	
2600.00	2600.00	2500.00	1. Stipend for the students of Class I to VIII ,DIETS,Cambridge School,Sainik School,RIMC and vanashthali etc.	2720.00
			2. Backlog of Stipend for the students of Class I to VIII	920.00
			<b>(ii) Grants-in-aid</b>	
400.00	400.00	400.00	1. VKV AP Trust	400.00
100.00	100.00	100.00	2. R.K Mission School, Aalo and Narottam nagar	100.00
100.00	200.00	200.00	3. R.K Sarada Mission School, Khonsa and Dirang	200.00
85.00	85.00	85.00	4. B.K Mission School, Midpu and Boleng	85.00
45.00	100.00	100.00	5. D. P Mission School, Sagalee	100.00
	400.00	400.00	6. Sainik School, Niglok, East Siang (Total Cadets : 120)	250.00
			<b>Total : (A)</b>	<b>5998.76</b>
			<b>B. Budget Announcement</b>	
			1. CM's Samast Shiksha Yojana	5200.00
			2. Centralised Kitchen at Pasighat	100.00
			3. Additional Honorarium for Cook-cum- Helper working under Mid-day Meal Scheme	700.00
			4. Grants-in-Aid to VKV	2000.00
			5. CM's Vidya Scheme	500.00
			6. Promotion of Tribal Languages and Scripts	350.00
			7. Completion of Infrastructure Development for VKV Namsai	300.00
			8. Completion of Infrastructure Development for VKV Longding	50.00
			9. Corpus Fund for Arunachal Shikaha Vikas Samiti	1000.00



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			10. Corpus fund for RKSM, Dirang	500.00
			11. Corpus fund for RKM Narotham Nagar	500.00
			12. Corpus fund for RKM Lumdung	300.00
			13. Additional Grant-in Aid to RKM, Aalo & Narotham Nagar (Rs. 0.50 Cr each)	100.00
			14. Corpus fund to VKV AP Trust for starting four schools at VKV Namsai, Gaga, Lumla and Longding (Rs. 2.50 cr. Each)	1000.00
			15. Grant-in-Aid to Abotani Vidya Niketan	150.00
			<b>Total : (B)</b>	<b>12750.00</b>
			<b>C. Central/Centrally Sponsored Schemes(CSSs)</b>	
	25719.94	27787.47	1. ISSE	15000.00
	2500.00	2566.03	2. National Programme for Nutritional Support to Primary Education (MDM)	1500.00
	3000.00	1135.05	3. Teachers training and adult education	700.00
			<b>Total : (C)</b>	<b>17200.00</b>
			<b>Grand Total :- (A+B+C)</b>	<b>35948.76</b>