



BE 2021-22

Name of the Department: Elementary Education

(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
<b>I.</b>	<b>Normal Plan Activities</b>		
<b>A.</b>	<b>On-going</b>		
1	Conduct of A.P State Board Examination for Class V and VIII (2021-22)	250.00	
2	Conduct of Annual Examination of Classes I, II, III, IV, VI and VII	130.00	
3	Entrance Examination of RIMC & Sainik School	0.70	
4	Conduct of APTET Examination	30.00	
5	Conduct of D.El.ED Semester Examination	3.00	
6	Conduct of State Teacher Award ceremony including Cash Award to Teachers on the occasion of Teachers Day on 5th Sept 2021	18.00	
7	Honorarium to 3rd language Bhoti teacher (@ Rs. 15000/- x 63 x 12 )	113.40	
8	Honorarium to Community teacher (@ Rs. 1350/- x 104 x 12 )	16.85	
9	Stipend Management Software for Elementary Education	5.00	
10	Girls Student Health and Hygiene Scheme	160.00	
11	Vidya Scheme	500.00	
12	Stipend for the Students of Class I - VIII	1950.00	
13	Stipend for the Students of DIETs	120.00	
14	Stipend for the Students of Cambridge School, Sainik School, RIMC etc	250.00	
15	Grants in Aid to schools of VKV Arunachal Pradesh Trust	400.00	
16	Grants in Aid to R K Mission, Aalo	100.00	
17	Grants in Aid to R K Mission, Narottam Nagar	100.00	
18	Grants in Aid to R K Sharda Mission, Khonsa	100.00	
19	Grants in Aid to R K Sharda Mission, Dirang	100.00	
20	Grants in aid to B.K Mission School, Midpu and Boleng	85.00	
21	Grants in aid to D. P Mission School, Sagalee	100.00	
22	Grants in aid to Sainik School, Niglok, East Siang /Total Cadets : 120)	250.00	
	<b>Total (A)</b>	<b>4781.95</b>	
<b>B.</b>	<b>New Schemes</b>		
1	Honorarium to 3rd language Khamti teacher (@ Rs. 15000/- x 37 x 12 )	66.60	
2	Cost of Annual Maintenance Contract of Smart Class Room for 3 years	40.00	
3	Laying of LAN in Directorate Building for the purpose of e-Office	20.00	
4	Replacement of Existing dilapidated Roof with Dynarroof and Painting works of the building of Directorate of School Education	42.00	
5	C/o 3 Nos RCC Classroom at GUPS Kakoi, Papumpare	30.00	
6	C/o Additional classroom at GUPS Bazar, Daporijo	20.00	
	<b>Total (B)</b>	<b>218.60</b>	
	<b>Total (I)</b>	<b>5000.55</b>	
<b>II</b>	<b>Budget Announcement</b>		
	<b>Ongoing</b>		
1	Additional Grants-in-Aid to VKV (in lieu of proposed corpus of Rs. 30.00 crore)	500.00	
2	Completion of Infrastructure Development for VKV Namsai (carry forward liabilities of LFY)	100.00	
3	Completion of Infrastructure Development for VKV Longding (carry forward liabilities of LFY)	50.00	
4	Grants-in-Aid to Arunachal Shikaha Vikas Samiti	40.00	
5	Infrastructure Development (boundary wall, school building and hostel building) at Donyi Polo Vidya Niketan, Jia, Roing, Lower Dibang Valley	100.00	



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6	Hostel at Donyi Polo vidya Niketan, Ngorlung, Ruksin, East Siang	100.00	
7	RKSM, Dirang-carry forward liabilities of LFY	200.00	
8	Grants-in-Aid to RKM Naroatham Nagar	25.00	
9	Grants-in-Aid to RKM Lumdung	20.00	
10	Grants-in-Aid to VKV AP Trust for starting four schools at VKV Namsai, Gaga, Lumla and Longding (Rs. 25.00 lakh each to be provided for 10 years)	100.00	
11	C/o Guest House at RKSM Khasso, Dirang under Grants-in-Aid	83.00	
12	C/o Permanent infrastructure for Sainik School Niglok at Pasighat, East Siang District.	1000.00	
13	Chief Minister Samast Shiksha Yojana (CMSSY) (Previous Year Liabilities)	3273.70	
14	Promotion of Tribal Language and Scripts	350.00	
15	Additional Honorarium for Cook cum Helper working under Mid Day Meal Scheme (including liability of Rs 356.30 lakh of 2019-20)	966.30	
	<b>New</b>		
16	C/o Hostel at Manjushree Shiksha Niketan, Bomdila	150.00	
17	C/o auditorium at Abotani Vidya Niketan, Pachin	200.00	
18	C/o School building at Donyi-Polo Vidya Niketan, Pasighat	300.00	
19	C/o Hostel at Litum Tummuk Vidya Niketan, Yingkiong	150.00	
20	C/o Class room at Donyi Polo Vidya Niketan, Talom Rukbo Nagar, 4 mile, Pasighat	150.00	
21	Grants-in-Aid to Abotani Vidya Niketan	100.00	
22	Infrastructure Development of RKM School, Lumdung	500.00	
23	Merger of Existing low enrolment School into IV Schools (Under Mission Shiksha)	1000.00	
24	Teachers' Training (Under Mission shiksha)	1500.00	
25	Early childhood Care Education (ECCE) (Under Mission shiksha)	1500.00	
26	New proposal for CMSSY (Only hiring faculty)	400.00	
	<b>Total (II)</b>	<b>12858.00</b>	
<b>III</b>	<b>Centrally Sponsored Schemes</b>		
1	Integrated Scheme for School Education (ISSE)	42500.00	
2	Mid Day Meal	2500.00	
	<b>Total (III)</b>	<b>45000.00</b>	
	<b>Grand Total (I+II+III)</b>	<b>62858.55</b>	