

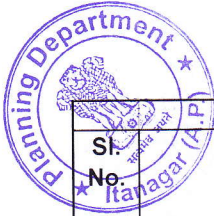
F.No. PD(SPD)-25/2016-17  
Dated 03.03.2017  
**PLANNING DEPARTMENT**  
(STATE PLAN DIVISION)  
**GOVERNMENT OF ARUNACHAL PRADESH**  
Revised Estimate, 2016 -17



Name of the Department :- Elementary / Secondary Education

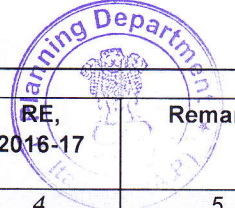
Sl. No.	Head of Development	(Rs. In lakh)		Remarks
		ADA, 2016-17 by the SDC	RE, 2016-17	
1	2	3	4	5
<b>I</b>	<b>Developmental projects/schemes</b>			
1	Grant-in-aid			
	(i) VKV	400.00	400.00	
	(ii) RKM Aalo and Narotham Nagar	100.00	100.00	
	(iii) RK Sarada Mission School Khonsa and Dirang	100.00	100.00	
	(iv) BK Mission school, Midpu and Boleng	85.00	85.00	
	(v) DP Mission Sagalee	45.00	45.00	
2	Stipends (for Elementary/ Secondary Education)	6000.00	6000.00	
3	Repair & Maintenance of Sipu Boys Hostel at Govt. H.S. School, Aalo (Sh: Repair & Maintenance of Hostel building)	71.33	71.33	
4	Repair & Maintenance of Siyom Boys Hostel at Govt. H. S. School, Aalo (Sh: Repair & Maintenance of Hostel building)	40.00	40.00	
5	Repair & Maintenance of Moomi Girls Hostel at Govt. H. S. School, Aalo (Sh: Repair & Maintenance of Hostel building)	51.22	51.22	
6	Repair & Maintenance of Nehru Memorial Govt. H. S. School, Aalo (Sh: Repair & Maintenance of School building)	37.00	37.00	
7	17th National Jamboree of Bharat Scouts & Guides to be held in Mysuru (Mysore), Karnataka from 29th December 2016 to 4th January 2017	8.21	8.21	
8	C/o boundary wall (1000 mtrs) at Govt. ME School Dakte Hoj, Toru	5.00	5.00	
9	C/o class rooms and Head Master's Office building at Govt. ME School, Zara village, Tali	5.00	5.00	
10	C/o bachelor barrack at Govt. GSS, Yengte	2.00	2.00	
11	C/o compound wall at Govt. ME School Bath village	3.00	3.00	
12	C/o boundary wall at Govt. ME School, Longdung	3.00	3.00	
13	Renovation of Principal Chamber, School building and teachers quarter at GHSS, Nyapin	5.00	5.00	
14	Organising "Students Science Exhibition 2016-17" in collaboration with the NCERT, New Delhi and BITW, Kolkata	6.00	6.00	
15	200 students and escorts to participate at 19th Rastra Katha Shibir at Rajkot, Gujarat	33.82	33.82	
16	Govt IGJ HSS Pasighat, East Siang	5.00	5.00	
17	GMS Patila, Papumpare	2.00	2.00	
18	GPS Diging, Kurung Kumey	2.00	2.00	
19	GPS Donyi Polo Daria Hill	1.00	1.00	
20	C/o School building at GMS Neomi, Kra Daadi	11.00	11.00	
21	C/o Additional classroom at GMS ESS-Sector	8.00	8.00	
22	C/o Headmaster Quarter Type-III at GSS Kangku, West Siang district	15.00	15.00	
23	C/o Toilets at GHSS Basar	2.64	2.64	
24	Furnishing of HPS (Edn) Office	7.00	7.00	
25	Renovation & repairing of car parking shed of HPS (Edn) Office & Bungalow	9.00	9.00	

*Satish Singh*  
Director (State Plan)  
Govt. of A.P.  
Itanagar



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		ADA, 2016-17 by the SDC	RE, 2016-17	
1	2	3	4	5
26	Renovation of HPS (Edn) Bungalow	10.00	10.00	
27	Completion of Auditorium building at GSS Yagrung, East Siang Phase-I	30.00	30.00	
28	Grant in Aid to DP Mission ( Hearing Impaired ), Itanagar	20.00	20.00	
29	Assistance to 2 nos students for admission to Indian Cambridge School, Dehradun	5.00	5.00	
30	Payment of honorarium to 3rd language teacher ( @ Rs. 10000/- x 63 x 12 ) = 75.60 lakh	75.60	75.60	
31	C/o Auditorium at GHSS Wakka in Longding District, Phase-I	25.00	25.00	
32	Payment of honorarium to community teachers @ Rs. 1350 x 214 x 12 = 35.00 lakh	35.00	35.00	
33	Providing teaching learning materials for community school	0.00	0.00	
34	Conduct of APTET Examination	35.00	35.00	
35	Conduct of School Examination	340.00	340.00	
36	Development and printing of Continuous & Comprehensive Evaluation (CCE ) form for the district.	20.00	20.00	
37	Providing Library books in Govt. schools.	25.00	25.00	
38	SCERT + All DIETs library books	20.00	20.00	
39	Entrance Examination of RIMC & Sainik School	0.50	0.50	
40	Printing of School Leaving Certificate for Class IX - XII	4.00	4.00	
41	Provision of conducting Science Seminar	6.00	6.00	
42	Provision of conducting Science Exhibition	7.20	7.20	
43	Procurement of sports Materials for schools for GSS & GHSS	45.60	45.60	
44	State Merit Scholarship (SMS) Award to the Meritorious student who already passed out from class VIII, X and XII.	6.00	6.00	
45	Dera Natung / Sangay Lhaden Award	4.00	4.00	
46	Governor's G.K.Quiz Competition at District & State Level	7.00	7.00	
47	Provision of Science equipments	10.80	10.80	
48	Conduct of State Merit Scholarship Examination, 2016 of Class VIII Passed students	7.00	7.00	
49	Conduct of National Talent Search (NTS) examination and National Means cum Merit Scholarship (NMMS) Examination	6.00	6.00	
50	Development of Departmental website	3.00	3.00	
51	Celebration of International Literacy Day (21 District x 20000/-)	4.20	4.20	
52	Conduct of meetings / Conference of Education officers	5.00	5.00	
53	Printing of Monthly Journal of Education Department "Education Review" (4000 copies per month)	2.00	2.00	
54	Scout and Guide activities.	37.30	37.30	
55	NCC activities including Republic Day Celebration in State	40.00	40.00	
56	Conducting and participation in Subroto Cup (District, State & National Level)	60.00	60.00	
57	Grant in aid to Sports Associations (national School Games)	30.00	30.00	
58	Grant in aid for Republic Day Camp at New Delhi	6.00	6.00	
59	Preparation of SADA (BE & RE) 2016-17	2.00	2.00	
60	Renovation (including Last year balance) for Sainik School at Niglok, East Siang (Phase-II)	156.00	156.00	
61	Installation of CCTV at 11 DIETS & SCERT	7.00	7.00	

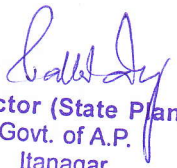
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Sl. No.	Head of Development	(Rs. In lakh)		Remarks
		ADA, 2016-17 by the SDC	RE, 2016-17	
1	2	3	4	5
62	Construction of Conference cum Confidential Cell for Examination for both Directorate	75.00	75.00	
63	Flooring of Directorate courtyard	15.00	15.00	
64	Renovation of Meeting Hall of Directorate	20.00	20.00	
65	C/o of Boundary wall and renovation of SCERT building (including backlog 20.00)	45.00	45.00	
66	C/o approach road and retaining wall at DIET Naharlagun	15.00	15.00	
67	Renovation of DIET Daporijo Phase-I	25.00	25.00	
68	Shikshak Bhawan at State HQ	100.00	100.00	
69	C/o Partition wall at newly allottees educational cell at Sectt Complex, Itanagar	12.00	12.00	
70	Construction of 2 schools washed away by flood. (GPS Loglung & UPS Anpum Phase - I)	50.00	50.00	
71	C/o Dinning Hall for Boys Hostel in GHSS, Roing Phase - 1	25.00	25.00	
72	C/o Partition and Cabin at Planning Branch at Directorate Office	10.00	10.00	
73	C/o Auditorium at GHSS Pangchau in Longding District, Phase-I	25.00	25.00	
74	Procurement of school furniture	500.00	500.00	
75	Renovation of existing infrastructure for all districts of Govt. school viz, Teacher Quarter, School building, Classroom, Hostel, Toilets, Fencing etc.	823.40	823.40	
76	Sainik School Niglok, Pasighat	100.00	100.00	
77	C/o SPT building against Govt. girls residential school, Pan under Mengio administrative circle	10.00	10.00	
78	Infrastructure development of Govt. Residential ME School in Paro village, Dollungmukh	22.00	22.00	
79	Model Schools @ 50 Lakhs per school per district in 6 non border districts (border areas to be covered under BADP)	300.00	300.00	
80	C/o Boys Hostel, 5(five) rooms at Govt. Secondary School Pakoti		10.00	
81	Students Assembly Shed at Govt. Sec. School Darlong.		10.00	
82	Auditorium at Balijan Higher Sec School		50.00	
83	C/o Teacher Quarter at Singdak Middle School, Under Siyum Circle.		30.00	
	<b>Sub Total : (I)</b>	<b>10332.82</b>	<b>10432.82</b>	
<b>II</b>	<b>Chief Minister's Flagship Schemes</b>			
1	Vidya Schemes (Class- V Pass)	1200.00	1200.00	
2	Best Teacher Award	3.00	3.00	
3	Arunachal Girl Students Hygiene Scheme	500.00	500.00	
4	Best School Award (@ Rs. 1.00 lakh per districts including Capital Complex)	20.00	20.00	
	<b>Sub Total : (II)</b>	<b>1723.00</b>	<b>1723.00</b>	
	<b>Total : (I+II)</b>	<b>12055.82</b>	<b>12155.82</b>	
<b>III</b>	<b>State Share</b>			
1	DIET & SCERT	128.86	128.86	
2	Sakshar Bharat Mission	42.60	42.60	
3	Infrastructure Development of Govt. Hr.sec.school Anjaw.		71.96	
4	Establishment of VKV Residential School at Longding		25.65	
5	RMSA		25.36	
6	Saakshar Bharat Mission		3.49	
7	RMSA including MMER Comp.		58.88	
8	Vocation Edn.		56.48	
9	Mid Day Meal (1st Installment)		62.92	

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		ADA, 2016-17 by the SDC	RE, 2016-17	
1	2	3	4	5
10	Mid Day Meal (2nd Installment)		125.44	
11	RMSA(IEDSS)		2.00	
12	<b>NEC</b>			
	i) Infrastructure Development of Govt. Residential School, Totpu, Papum Pare District.		10.00	
	ii) C/o Boundary wall of Govt. Hr. sec. school at Nyapin		14.00	
	<b>Sub total (III):</b>	<b>171.46</b>	<b>627.64</b>	
<b>IV</b>	<b>SIDF</b>			
1	C/o double storied RCC Govt. Girls model school from KG to Class- XII at ESS Sector, Itanagar (Phase-I)		30.00	
2	C/o school boundary wall, teachers quarter and class rooms at various Govt. School under 19 Nyapin AC (Ph-I)		30.00	
	<b>Sub Total : (IV)</b>	<b>0.00</b>	<b>60.00</b>	
<b>IV</b>	<b>Central/Centrally Sponsored Schemes(CSSs)</b>			
1	Sarva Shiksha Abhiyan (SSA) including Schemes financed from Prarambhik Shiksha Kosh (PSK)	35864.00	16399.64	Utilization of fund is subject to actual release of fund from concerned Ministry/ Department of Gol
2	National Programme for Nutritional Support to Primary Education (MDM)	3417.05	2037.44	
3	Rashtriya Madhyamik Shiksha Abhiyan	8300.00	1207.31	
4	Teachers Education Programme	859.99	1206.62	
5	Sakshar Bharat Mission	1350.00	31.45	
	<b>Sub Total : (IV)</b>	<b>49791.04</b>	<b>20882.46</b>	
	<b>Grand Total (I+II+III+IV)</b>	<b>62018.32</b>	<b>33725.92</b>	

  
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