



Appendix- "A"

## Revised Estimate 2020-21

Name of the Department: Elementary Education

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
<b>I</b>	<b>Normal Development Activities</b>	
1	Honorarium to 3rd language teacher (@ Rs. 15000/- x 63 x 12 )	113.40
2	Honorarium to Community teacher (@ Rs. 1350/- x 104 x 12 )	21.63
3	Grants in aid to B.K Mission School, Midpu and Boleng	85.00
4	Grants in aid to D. P Mission School, Sagalee	100.00
5	Grants in aid to Sainik School, Niglok, East Siang /Total Cadets : 120)	250.00
6	Entrance Examination of RIMC & Sainik School	0.70
7	Conduct of APTET Examination	30.00
8	Conduct of D.El.ED Semester Examination	3.00
9	C/o VIP Rostrum at GUPS Langdung, Papumpare District	7.00
10	Preparations as per SoPs for reopening of Schools for Class I to VIII for Masks from KVIC @ Rs 24/- each	24.00
11	C/o Double Storied RCC Girls Model School from KG to Class XII at Govt. ESS Sector, Itanagar	415.00
12	Renovation of DIET Building at Daporijo damaged in fire accident	176.00
13	C/o Boundary Wall at GUPS, IG Park, Itanagar	25.00
14	C/o 4 units Bachelor Barracks at BSG, HQ at Polo Colony and Office + House renovation Naharlagun	35.00
15	Repairing and Renovation of unused dilapidated classroom for Books Store at GHSS Polo Colony, Papumpare District	2.00
16	C/o 1 unit Teachers Quarter at GUPS Miglung, East siang District	8.00
17	C/o 1 unit Bachelor Barrack at GUPS Yingku, Siang District	8.00
18	C/o 2 Nos Additional Classroom at GUPS Remi	8.00
19	Renovation of Secretary (Education) official Bungalow No.3 at IAS Colony, Near Raibhawan, Itanagar	10.00
20	C/o 2 Unit Bachelor Barrack at GUPS Gyapin, Kra Daadi District	8.40
21	C/o 1 Unit GUPS Ha, Kra Daadi District	2.50
22	C/o Boundary Wall at GUPS PapuNallah, Naharlagun	20.00
23	C/o 2 unit Bachelor Barrack at GPS Ayusuikhu Nyapin, Kurung Kumey District	12.40
24	C/o 2 unit Toilets each for Boys and Girls at GUPS Sille, East Siang	6.00
25	C/o 2 unit Toilets each for Male and Female Teaching Staff at GUPS Sille, East Siang	6.00
26	Stipend for the students of Class I to VIII , DIETS, Cambridge School, Sainik School RIMC and vanashthali etc.	500.00
27	CM's Samast Shiksha Yojana (Hiring faculty salary liabilities of LFY)	366.31
28	Infrastructure development of RKM School, Lumdung	250.00
29	Procurement of 50 computers with UPS and other accessories for computer Training Centre at RKM School, Aalo	30.00
30	Infrastructure Development of Govt. Middle School, Pipsorang	100.00
31	Conduct of APTET Examination	18.00
32	C/o permanent infrastructure for Sainik School Niglok, at Pasighat East Siang District (Ph-II) (carry forward liabilities of LFY)	
	i) C/o external electrification	14.65
	ii) C/o boundary wall	19.20
	iii) C/o approach road & chain link fencing	47.15
	iv) Renovation of lift water supply	69.00
33	Conduct of State Teacher Award Ceremony including cash award to Teachers on the eve of Teachers Day during 2020-21	18.00
34	Grants in Aid to RK Mission, Aalo	100.00
35	Grants in Aid to RK Mission, Narottam Nagar	100.00
36	Grants in Aid to RK Sarada Mission, Khonsa	100.00
37	Grants in Aid to RK Sarada Mission, Dirang	100.00
38	Grants-in-aid to Ramakrishna Mission Shishu Vidyamandir, Lumdung for civil extension work	40.00

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
39	Payment for bill on telecast of online TV classes	7.39
40	Grants-in-Aid to 34 Nos of Schools under VKV Arunachal Pradesh Trust	400.00
	<b>Total (I)</b>	<b>3656.73</b>
<b>II</b>	<b>SIDF 2018-19</b>	
1	C/o - Additional Classroom at GPS, Bukabeel	35.00
2	C/o - Additional Classroom at GPS, Lower Silatoo	35.00
3	C/o Teachers Qtr Type-II at VKV Raga under Kamle District	100.00
	<b>Total (II)</b>	<b>170.00</b>
<b>III</b>	<b>Additional (RE) 2018-19</b>	
1	C/o School Building at Govt. Middle School NITI Vihar	100.00
	<b>Total (III)</b>	<b>100.00</b>
<b>IV</b>	<b>State Share towards CSSs</b>	
1	Integrated Scheme for School Education (ISSE)	75.00
2	Mid Day Meal	95.67
3	Mid Day Meal	83.53
4	Mid Day Meal	59.79
5	Integrated Scheme for School Education (ISSE) (dated 25.01. 2020)	3824.00
6	<b>NEC Schemes</b>	
	i. C/o Boys & Girls Hostel cum Boundary Wall, water supply at SSA middle School, Dipu Gongo-II	7.00
	ii. Infrastructure Development of Leel Middle School Sangram, Arunachal Pradesh.	12.38
	iii. Infrastructure development of ME School, Longding, Arunachal Pradesh	38.51
	<b>Total (IV)</b>	<b>4195.88</b>
<b>V</b>	<b>Central/ Centrally Sponsored Schemes</b>	
1	Integrated Scheme for School Education (ISSE)	5507.00
2	Integrated Scheme for School Education (ISSE)	5509.47
3	Integrated Scheme for School Education (ISSE)	5514.00
4	Integrated Scheme for School Education (ISSE)	5489.48
5	Integrated Scheme for School Education (ISSE)	353.11
6	Integrated Scheme for School Education (ISSE)	5521.18
7	Integrated Scheme for School Education (ISSE)	3824.00
8	Integrated Scheme for School Education (ISSE)	3867.92
9	Mid Day Meal	964.43
10	Mid Day Meal	842.08
11	Mid Day Meal	609.87
	<b>Total (V)</b>	<b>38002.54</b>
	<b>Grand Total (I+II+III+IV+V)</b>	<b>46125.15</b>