



**GOVERNMENT OF ARUNACHAL PRADESH  
FINANCE, PLANNING & INVESTMENT DEPARTMENT  
(PLANNING & INVESTMENT DIVISION)  
A.P. CIVIL SECRETARIAT:: ITANAGAR**

Revised Estimate, 2018-19

Department: Food & Civil Supplies

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19
1	2	3	4
<b>I</b>	<b>Normal Development Activities</b>		
	<b>On-going</b>		
1	C/o RCC Ty-III Qtr-1 No. alongwith brick boundary wall at Rupa, West Kameng	1.00	1.00
2	C/o RCC Ty-IV & Ty-III Qtr- 1 No. each alongwith brick boundary wall at Palin	38.00	38.00
3	C/o RCC Ty-IV, Ty-III, Ty-II Qtr- 1 No. each & 4 Unit Bachelor Barrack alongwith brick boundary wall at Namsai	26.00	26.00
4	C/o G+2 RCC Ty-II Qtr (6 Unit) alongwith brick boundary wall at Jt. Director (F&CS) Office Complex, Mohanbari	40.00	40.00
5	(a) C/o Boundary & Protection walls for 200 MT PDS Godown & (b) C/o Ty-IV- 1 No. & Ty-II Qtr- 2 Nos. at Bomdila, West Kameng	50.00	50.00
6	C/o multistoried RCC structure for utilizing as Officers/Staffs Qtr in the Capital Complex. (Ty-V-1No., Ty-IV-1 Nos. & Ty-III-2 Nos. including c/o RCC water reservoir/overhead tank, Brick boundary wall, RCC retaining wall, drilling of bore well, drain, approach road etc) at Naharlagun	50.00	50.00
	<b>New Scheme</b>		
7	C/o of RCC water filter in Directorate HQ at Naharlagun	5.00	5.00
8	C/o semi RCC type-II quarter alongwith brick boundary wall at Miao.	7.00	7.00
9	C/o of semi RCC building for Genarator Shed at Bangla No. 04 at Niti Vihar, Itanagar	3.50	3.50
10	C/o semi RCC 5 unit Bachelor Barack alongwith Brick Boundary Wall at Longding	7.00	7.00
11	C/o CC pavement within the compound of Godown used by FCI at Old Ziro.	7.00	7.00
12	Routine repair/renovation works in the Dte HQ, Naharlagun	5.00	5.00
13	Repair/Renovation of existing old Garage of Addl Resident Commissioner, Mohanbari.	2.00	2.00
14	Repair,renovation of Govt. Qtr. Bachelor barrack no.10 in Polo Colony, Naharlagun	1.00	1.00
15	Renovation/Repairing of old office building used by FCI at Old Ziro.	7.50	7.50
16	C/o Ty-III Qtr along with brick boundary wall at Rupa	0.00	7.50
17	Complete repair/renovation/maintenance, C/o Septic Tank, water reservoir, overhead tank, approach road, drain and entire new wiring in eh Department Qtr. No. Ty. IV at Nilg.	0.00	3.00
18	Development works of Govt. Qtr. No. DCS/Ty-I/11 at Polo Colony (SH: Extension of 2(two) room & renovation of Govt. Qtr No. DCS/Ty-I/11) at Nilg.	0.00	1.47
19	C/o RCC Water Reservoir & Tank at Circuit House in the DRC office complex at Lilabari, N/Lakhimpur, Assam	0.00	1.95
20	C/o drain around DRC office complex at Tezpur	0.00	3.00
21	Renovation of entire brick boundary wall of Ty-II Qtr of DFCSO, Tawang	0.00	1.00
22	C/o Office canteen Chowkider Qtr in the DFCSO office, Yupia	0.00	2.50
	<b>Sub- Total</b>	<b>250.00</b>	<b>270.42</b>
<b>II</b>	<b>Budget Announcement</b>		
1	Additional Top Up subsidy under Ujwala Yojana	600.00	600.00
	<b>Sub- Total</b>	<b>600.00</b>	<b>600.00</b>
	<b>Total</b>	<b>850.00</b>	<b>870.42</b>
<b>III</b>	<b>Central/Centrally Sponsored Schemes(CSSs)</b>		
1	End to end computerization of TPDS operations in Arunachal Pradesh	500.00	355.59
2	Grant-in-Aid for C/o Semi RCC PDS Storage Godown in the international border area (24 locations) of A.P. (under special package for information development of Border areaa)	1000.00	0.00
3	Inter State Movement, Handling of foodgrains and FPS dealers margin	1000.00	1013.15
	<b>Sub- Total</b>	<b>2500.00</b>	<b>1368.74</b>
	<b>Grand Total</b>	<b>3350.00</b>	<b>2239.16</b>