

F.No. PD(SPD)-25/2016-17
Dated 03.03.2017
PLANNING DEPARTMENT
(STATE PLAN DIVISION)
GOVERNMENT OF ARUNACHAL PRADESH
Revised Estimate, 2016 -17



| Name of the Department :- Food & Civilies Supplies | | | |
|--|---|-------------------------|---------------|
| | | (Rs. In lakh) | |
| SI No. | Head of Development | ADA, 2016-17 by the SDC | RE, 2016-17 |
| 1 | 2 | 3 | 4 |
| I | Developmental projects/scheme | | |
| 1 | Maintenance of Arunachal Guest House including C/o boundary wall at Parvatinagar, Tezpur | 10.00 | 10.00 |
| 2 | Complete repair/renovation/maintenance, C/o septic tank, water reservoir, overhead tank, approach road, drain and entire new wiring in the Department Qtr No. Ty-IV, Naharlagun | 4.00 | 4.00 |
| 3 | C/o office canteen-cum-chowkider Qtr under DFCSO, Yupia | 8.00 | 8.00 |
| 4 | Maintenance of Septic tank for Govt. Qtr No. DFCS/BB-3,4,5 & 6 at Polo Colony, Naharlagun | 2.00 | 2.00 |
| 5 | New C/o 1(one) room in Departmental Qtr No. Ty-I/13 at Polo Colony, Naharlagun | 2.00 | 2.00 |
| 6 | C/o boundary cum retaining wall in newly constructed DFCSO office complex, Yupia | 16.00 | 16.00 |
| 7 | Fixing of rectified floor tiles, plastic, painting of walls,, C/o false ceiling etc at ADFSC (Naz) office chamber at Dte HQ | 2.00 | 2.00 |
| 8 | Complete new lay out of electric wiring in 1(one) room in respect of Govt. Qtr No.DSC/Ty-II/20 at Polo Colony | 0.35 | 0.35 |
| 9 | New lay out of sewerage line & c/o chamber in the old guest house, Tezpur | 1.00 | 1.00 |
| 10 | C/o 30 mtr RCC retaining wall and brick boundary wall around newly constructed Ty-III Qtr-1 No, Longding | 7.00 | 7.00 |
| 11 | Infrastructure development work like new C/o 1(one) room & maintenance of depts. BB No.05 at Polo Colony | 2.00 | 2.00 |
| 12 | Complete repair/renovation/maintenance of Govt. Qtr No.Ty-I/6, Naharlagun | 2.00 | 2.00 |
| 13 | Developmental works of Govt. Qtr No. DCS/Ty-I/11 at Polo Colony (SH: Extension of 2(two) room & renovation of Govt. Qtr. No. DCS/Ty-I/11) | 2.53 | 2.53 |
| 14 | C/o RCC Ty-III Qtr-1 No. Along with brick boundary wall at Rupa | 30.00 | 30.00 |
| 15 | Providing 3-Phase Power Supply with 63 KVA, 11/0.415 KV S/S in Dte (F&CS) HQ, Naharlagun | 35.62 | 35.62 |
| 16 | C/o security brick wall fencing around newly constructed Ty-II Qtr. Nyapin | 8.00 | 8.00 |
| 17 | Complete repair/ renovation /maintenance of Departmental Qtr No.24, Naharlagun | 2.00 | 2.00 |
| 18 | Repairing & maintenance of Govt. Qtr.No.BB/18 at G-Extension, Naharlagun | 1.00 | 1.00 |
| 19 | C/o RCC water reservoir & tank at Circuit House in the DRC office complex, Lilabari | 1.50 | 1.50 |
| 20 | Repairing/renovation of bunglow No. 4 at Senki Veiw, Itanagar | 5.00 | 5.00 |
| 21 | Misc expdr. on maintenance (Civil/electrical works) at Dte HQ, Naharlagun | 3.00 | 3.00 |
| 22 | Replacement of submersible water pump by new purchase, replacement of unserviceable 1 HP motor by new purchase of 2 HP motor & cleaning/maintenance of water reservoir & overhead water tank at Dte. HQ, Naharlagun | 3.00 | 3.00 |
| 23 | Repairing & maintenance of Govt. Qtr. Of Secretary Food & Civil Supplies at Itanagar | 2.00 | 2.00 |
| 24 | Infrastructure development of DRC Office, Jorhat | 95.00 | 95.00 |
| | Total : (I) | 245.00 | 245.00 |
| II | Central/Centrally Sponsored Schemes(CSSs) | | |
| 1 | End to End Computerization of TPDS operations | 800.00 | 0.00 |
| | Total : (II) | 800.00 | 0.00 |
| | Grand Total (I+II) | 1045.00 | 245.00 |

(Signature)
Director (State Plan)
Govt. of A.P.
Itanagar