

BE, 2019-20



Name of the Department :- Economic &amp; Statistics

(Rs. in lakh)

Acutual 2017-18	2018-19		Head of Development/ Account	Budget Estimate 2019-20
	Budget Estimate	Revised Estimate		
1	2	3	4	5
			<b>A. Development Activities</b>	
			<b>(a) On-going Scheme.</b>	
			<b>(b) New Scheme.</b>	
			1. Repair/ Renovation of Residential Quarter Ty-IV-6 nos. under the Directorate of Eco & Stat, ITANAGAR	24.00
			2. Construction of Boundary wall around the District Statistics Office, TEZU.	14.00
			3. Construction of Boundary Wall around District Statistics Office at ROING.	13.50
			4. Repair and Maintenance of existing office building of District Statistics Office, AALO.	18.50
			5. Construction of Retaining Wall for protection of District Statistics Office Building, ZIRO	15.00
			6. Construction of Retaining Wall for protection of District Statistics Office Building, KHONSA	15.00
			<b>Total : (A)</b>	<b>100.00</b>
			<b>B. Carry forward liabilities of previous year</b>	
0.00	18.00	18.00	1. Financial inclusion in the State & Impact on over all Economy-Type Study (the said subject to be conducted in collaboration with the RGU, Doimukh)	18.00
0.00	21.00	21.00	2. Construction of Tpye-II (1 no.) Residential Quarter under the Department of Economics and Statistics at LONGDING.	21.00
0.00	21.00	21.00	3. Construction of Tpye-II (1 no.) Residential Quarter under the Department of Economics and Statistics at ADC, Thrizino, West Kameng District.	21.00
			<b>Total : (B)</b>	<b>60.00</b>
			<b>C. Central/Centrally Sponsored Schemes(CSSs)</b>	
	561.70	270.33	1. National Sample Survey(NSS)(CSS)	250.00
	0.00	145.73	2. National Sample Survey(CPS)	120.00
			<b>Total : (C)</b>	<b>370.00</b>
			<b>Grand Total :- (A+B+C)</b>	<b>530.00</b>