



Annexure- 'A'

**GOVERNMENT OF ARUNACHAL PRADESH**  
**FINANCE, PLANNING & INVESTMENT DEPARTMENT**  
**(PLANNING & INVESTMENT DIVISION)**  
**A.P. CIVIL SECRETARIAT:: ITANAGAR**  
**Revised Estimate, 2018-19**

Department: Economics &amp; Statistics

(Rs. in lakh)			
Sl. No.	Particulars	ADA, 2018-19	RE, 2018-19
1	2	3	4
<b>I</b>	<b>Normal Development Activities</b>		
1	Construction of Annex Office Building (1st floor) of Directorate of Economics & Statistics, Itanagar	15.03	15.03
2	Construction of Septic Tank-2 Nos (large) in the residential complex of the Directorate of Economics & Statistics, Itanagar	6.94	6.94
3	Financial inclusion in the State & Impact on over all Economy: Type Study- Tie up with RGU/ ISI Tezpur/ Reputed Central University / Research Institute	10.00	0.00
4	Sector-wise analysis on State Fiannce & Future road map for equitable growth of Economy: Tie up with Economic & Political Weekly Research Foundation (EPWRF).	10.00	0.00
5	Repair and maintenance of existing office building of District Statistics Office, Yupia	15.00	15.00
6	Construction of compound wall around District Statistics Office, Aalo	10.03	10.03
7	Construction of Security RCC fencing wall with earth filling of District Statistics Officer quarter at Daporijo	18.00	18.00
8	Construction of Type-II (1 no.) Residential Qtr under the Department of Economics and Statistics at Longding	21.00	21.00
9	Construction of Compound wall of DSO's Govt. Quarter at Yingkiang	18.00	18.00
10	Construction of Gate Pillar and procurement cum fitting of Iron Grill Gate at the DES residence, Itanagar	5.00	5.00
11	Construction of type-II (1 no.) Residential quarter under the department of Economic and Statistics at the ADC, Thrizino, West Kameng District	21.00	21.00
12	Financial inclusion in the State & Impact on over all Economy	0.00	18.00
	<b>Total</b>	<b>150.00</b>	<b>148.00</b>
<b>II</b>	<b>State share towards CSSs</b>		
1	National Sample Survey	0.00	69.83
2	National Sample Survey	0.00	42.51
	<b>Total</b>	<b>0.00</b>	<b>112.34</b>
<b>III</b>	<b>Central/Centrally Sponsored Schemes(CSSs)</b>		
1	Capacity development SPI	222.53	0.00
2	National Sample Survey(NSS)(CSS)	561.70	270.33
3	Vital Statistics (CPS)	53.20	0.00
4	USHA Plan Scheme of NBO (CPS)	13.00	0.00
6	Preparation of National Population Register (NPR) (CPS)	50.00	0.00
7	India Statistical Strengthening Project (ISSP)	3.21	0.00
8	National Sample Survey(CPS)	0.00	145.73
	<b>Sub- Total</b>	<b>903.64</b>	<b>416.06</b>
	<b>Grand Total</b>	<b>1053.64</b>	<b>676.40</b>