GOVERNMENT OF ARUNACHAL PRADESH FINANCE, PLANNING & INVESTMENT DEPARTMENT (PLANNING & INVESTMENT DIVISION) A.P. CIVIL SECRETARIAT:: ITANAGAR

Annual Development Agenda, 2017-18

Department: Tourism

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SI. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
Ì	Post Budget Surrendered	0.00	1599.85	
11	Normal Developmental Activities			
	Tourism Promotion & Marketing (National)			
1	International Buddhist Conclave-2017 to be held at	8.00	0.00	
	Varanasi-Sarnath-Bodhgaya.		0.00	
2	Release of advertisement in Local Magazines.	10.00	10.00	
3	Participation in reputed road shows like IITF, ITM, etc.	150.00	150.00	
4	District specific Tourism Promotion (printing of	60.00	60.00	
	brochures, coffee table books, etc.)			
5	Reprint of Coffee Table Book	30.00	19.30	
6	Tourism awareness campaign at various districts of Arunachal Pradesh.	18.74	18.74	Departe
7	Pending liabilities for clearing advertisement in Today's	6.00	6.00	
O.	Traveller Coffee Table Book'2016.			
8	Printing of Department Annual Report	10.00	10.00	
9	Documentation of Tribal Cuisines of Arunachal Pradesh	45.00	45.00	and and C
10	Mega Tourism Travel Congress at Itanagar.	30.00	30.00	Tanaga
11	Global Exhibition Service 2017, Noida in association with CII	15.00	15.00	
12	Arunachal Tourism Conclave in various cities in the	70.00	45.00	
12	country Brand Ambassador annual charges.			
13		200.00	0.00	
14	Arunachal Adventure Summit cum Photo Exibition New Delhi, Mumbai, Kolkata	195.00	0.00	
	Tourism Promotion & Marketing (International)			
15	Participation in WTM London & ITB Berlin JATA/PATA	260.00	120.00	
16	Participation in IIFA Awards.	100.00	0.00	
17	Participation in ASEAN meet in Bangkok, Thailand on	52.00	34.00	
	the sidelines of Festival of India in Bangkok	52.00	54.00	
18	Promotion of Arunachal in Cannes film festival 2017	5.75	5.75	
19	Corpus fund for APTOA	50.00		Department shall incur expenditu after framing of necessary guideline and approval of the same by the Sta Cabinet
	Development of Adventure Tourism			Cabinet
20	Annual Operational Cost of Rope-Way Tawang.	57.50	57.50	
21	Annual Insurance premium Rope-way Tawang.	0.51	0.51	
	Miscellaneous expenditure of Rope-way Tawang.	5.75	5.75	``
	Expeditions to Mountain peaks of Arunachal Pradesh: Kangto, Gorichen Complex, Namcha Barwa.	25.00	25.00	
24	Documentation of Trekking Trails in Arunachal Pradesh.	25.00	25.00	
25	White water Rafting expeditions, White Water Rafting World/National Championships.	100.00	100.00	
26	Eco-Tourism/Rural Tourism.			
26	Awareness for encouraging Community based Tourism	20.00	20.00	
27	Heritage Village in collaboration with HUDCO	20.00	20.00	
	Spiritual Tourism			
28	Parshuram Kund Mela.	50.00	50.00	
29	Malini Mela.	50.00	50.00	

temple, K Lane (Ya Cobble S Park Cha Fairs & F S2 Celebration S3 Celebration S5 Celebration S5 Celebration S6 Celebration S6 Celebration S7 Celebration S8 ITM (NE- 39 Arunacha O Internation 40 Internation 41 Pending Pasighat, 42 Pending I 43 Film Tou Human R 44 Sensitizat Tourist. 45 Workshop 46 Tourism A Hospitalion 47 Hospitalion 47 Hospitalion 47 Hospitalion 48 Inviting pol newspape tours 50 Swachhta 51 Clean Ines Arunachal 52 Cleanlines Arunachal 53 Tourism C 54 Tourism C 55 For hiring 55 For hiring 56 Arunachal Society. 57 Arunachal Catering T 58 Cost of F Regulation 58 Cost of F Regulation 58 Cost of F Regulation 59 Policy Doc		(Rs. ir		
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 Beautifica Cobble Service C	otion of Pilgrimage sites like Dangoria Baba e, Kardo Hills, Menga caves, Akashi Ganga, Toow (Yazali),etc.	50.00	50.00	5
 32 Celebratii 33 Celebratii 34 Celebratii 35 Celebratii 36 Celebratii 37 Celebratii 38 ITM (NE- 39 Arunacha 40 Internatio 41 Pending Pasighat, 42 Pending I 43 Film Tou 44 Sensitizat Tourist. 45 Workshop 46 Tourism A 47 Hospitalit 48 Inviting pl newspape tours 49 Training c scheme u Itanagar, 50 Swachhta 51 Clean Arr Tourism D 52 Cleanlines Arunachal 53 Tourism C 54 Tourism It Prayantan Airport Ko 55 For hiring 56 Arunachal Society. 57 Arunachal Catering T 58 Cost of F Regulatior Policy Doc 	tification of Tawang Monastery approach road with le Stone pavement, Ornamental Street Lights, Chairs, Flowers	100.00	0.00	
 33 Celebration 34 Celebration 35 Celebration 36 Celebration 37 Celebration 38 ITM (NE-0 39 Arunachan 40 Internation 41 Pending Pasighat, 42 Pending I 43 Film Tour 44 Sensitizat Tourist. 45 Workshop 46 Tourism A 47 Hospitality 48 Inviting pl newspape 49 Training constraints 49 Training constraints 50 Swachhta 51 Clean Arr Tourism D 52 Cleanlines 53 Tourism Constraints 53 Tourism Constraints 54 Tourism Constraints 55 For hiring 67 Arunachal 70 Arunachal 70 Society. 57 Arunachal 58 Cost of F Regulation Policy Doc 	& Festivals			
 34 Celebration 35 Celebration 36 Celebration 37 Celebration 38 ITM (NE-0 39 Arunachan 40 Internation 41 Pending Pasighat, 42 Pending I 43 Film Tour 44 Sensitizat Tourist. 45 Workshop 46 Tourism A 47 Hospitality 48 Inviting pl newspape 49 Training constraints 49 Training constraints 50 Swachhta 51 Clean Arr Tourism C 52 Cleanlines 53 Tourism C 54 Colean Arr Tourism C 55 For hiring 55 For hiring 56 Arunachal 57 Arunachal 58 Cost of F Regulation Policy Doct 	oration of Mechuka Adventure Festival	200.00	200.00	
 35 Celebratio 36 Celebratio 37 Celebratio 38 ITM (NE-0 39 Arunacha 40 Internatio 41 Pending Pasighat, 42 Pending I 43 Film Tou 44 Sensitizat Tourist. 45 Workshop 46 Tourism A 47 Hospitality 48 Inviting pl newspape 49 Training c scheme u 49 Training c scheme u 50 Swachta 51 Clean Ar Tourism D 52 Cleanlines 53 Tourism C 53 Tourism C 54 Tourism IL Prayantan Airport Ko 55 For hiring 67 Arunachal Society. 57 Arunachal Society. 58 Cost of F Regulatior Policy Doc 	oration of Arunachal Carnival.	50.00	50.00	
 36 Celebration 37 Celebration 38 ITM (NE-0 39 Arunachan 40 Internation 41 Pending Pasighat, 42 Pending I 43 Film Tou 44 Sensitizat Tourist. 45 Workshop 46 Tourism A 47 Hospitality 48 Inviting planewspace 49 Training Constraints 49 Training Constraints 49 Training Constraints 50 Swachhta 51 Clean Arr Tourism Constraints 52 Cleanlines 53 Tourism Constraints 53 Tourism Constraints 53 Tourism Constraints 54 Tourism II 55 For hiring 67 Arunachal 55 For hiring 56 Arunachal 57 Arunachal 58 Cost of For Regulation Policy Doct 	oration of Pangsau Pass International Festival.	100.00	100.00	
 37 Celebratio 38 ITM (NE-0 39 Arunacha 40 Internatio 41 Pending Pasighat, 42 Pending I 43 Film Tou 44 Sensitizat Tourist. 45 Workshop 46 Tourism A 47 Hospitalit 48 Inviting pl newspape 49 Training c scheme u 49 Training c scheme u 49 Training c scheme u 50 Swachhta 51 Clean Ar Tourism D 52 Cleanlines 53 Tourism C Kolkata Guwahati Prayantan Airport Ko 54 Tourism II Professio 55 For hiring 67 Arunachal Society. 57 Arunachal Society. 58 Cost of F Regulatior Policy Doc 	pration of Ziro Music Festival.	40.00	40.00	
 38 ITM (NE-0 39 Arunacha 40 Internatio 41 Pending Pasighat, 42 Pending I 43 Film Tou 44 Sensitizat Tourist. 45 Workshop 46 Tourism A 47 Hospitalit 48 Inviting pl newspape 49 Training c scheme u 49 Training c scheme u 49 Training c scheme u 50 Swachhta 51 Clean Ar Tourism E 52 Cleanlines 53 Tourism c Kolkata Guwahati Prayantan Airport Ko 54 Tourism II Professio 55 For hiring 67 Grant-in-2 56 Arunachal Society. 57 Arunachal Catering T 58 Cost of F Regulatior Policy Doc 	pration of Tawang Festival. pration of Orange Festival.	200.00	0.00	
 39 Arunacha 39 Arunacha 40 Internatio 41 Pending Pasighat, 42 Pending I 43 Film Tou 44 Sensitizat Tourist. 45 Workshop 46 Tourism A 47 Hospitalit 48 Inviting pl newspape 49 Training c scheme u 49 Training c scheme u 49 Training c 50 Swachhta 51 Clean Ar 52 Cleanlines Arunachal Minor Wo 53 Tourism C 53 Tourism C 54 Tourism II Professio 55 For hiring Grant-in-a 56 Arunachal Society. 57 Arunachal Catering T Other acti 58 Cost of F Regulatior Policy Doc 	NE-Chapter), Ministry of Tourism, GOI.	50.00	50.00	
 40 Internatio 41 Pending Pasighat, 42 Pending I 43 Film Tou 44 Sensitizat Tourist. 45 Workshop 46 Tourism A 47 Hospitalit 48 Inviting pl newspape tours 49 Training c scheme u Itanagar, 50 Swachhta 51 Clean Ar Tourism D 52 Cleanlines Arunachal 53 Tourism c Kolkata Guwahati Prayantan Airport Ko 54 Tourism II Professio 55 For hiring 67 Arunachal Society. 57 Arunachal Catering T 58 Cost of F Regulatior Policy Doc 	ichal Festival of Speed	30.00 60.00	30.00	
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 43 Film Tou Human R 44 Sensitizat Tourist. 45 Workshop 46 Tourism A Hospitalit 47 Hospitality 48 Inviting pl newspape tours Gender B 49 Training c scheme u Itanagar, 50 Swachhta 51 Clean Ar Tourism D 52 Cleanlines Arunachal Minor Wo 53 Tourism c Kolkata Guwahati Prayantan Airport Ko 54 Tourism III Professio 55 For hiring Grant-in-a 56 Arunachal Society. 57 Arunachal Catering T Other acti 58 Cost of F Regulatior Policy Doc 	ng liabilities of Arunachal Spring Carnival at hat, 2013-14.	20.00	20.00	
Human R 44 Sensitizat 45 Workshop 46 Tourist. 47 Hospitali 48 Inviting planes awspape tours Gender B Scheme u 49 Training c scheme u Itanagar, 50 Swachta 51 Clean Ar Tourism D Sclean Ar 52 Cleanlines Arunachal Minor Wo 53 Tourism C 54 Tourism IL Professio Society. 55 For hiring Grant-in-e Society. 57 Arunachal Society. Society. 58 Cost of F Regulatior Policy Doc	ng liability Mechuka Adventure Festival 2016	40.00	40.00	
 44 Sensitizat Tourist. 45 Workshop 46 Tourism A 47 Hospitality 48 Inviting pl newspape tours 49 Training c scheme u Itanagar, 50 Swachhta 51 Clean Ar Tourism D 52 Cleanlines Arunachal 53 Tourism c Kolkata Guwahati Prayantan Airport Ko 54 Tourism IL 55 For hiring 6 Grant-in-a 56 Arunachal Society. 57 Arunachal Catering T 58 Cost of F Regulatior Policy Doc 	Tourism	50.00	50.00	
Tourist. 45 Workshop 46 Tourism A 47 Hospitality 48 Inviting pl newspape tours 49 Training c 50 Swachhta 51 Clean Ar 52 Cleanlines Arunachal Minor Wo 53 Tourism C 54 Tourism IL Prayantan Airport Ko 54 Tourism IL Professio Society. 57 Arunachal Society. Society. 58 Cost of F Regulatior Policy Doc	an Resource Development			
 46 Tourism A Hospitalit 47 Hospitalit 48 Inviting pl newspape tours Gender B 49 Training c scheme u Itanagar, 50 Swachhta 51 Clean Ar Tourism D 52 Cleanlines Arunachal Minor Wo 53 Tourism c Kolkata Guwahati Prayantan Airport Ko 54 Tourism III Professio 55 For hiring Grant-in-a 56 Arunachal Society. 57 Arunachal Catering T Other acti 58 Cost of F Regulatior Policy Doc 		6.00	6.00	Separt.
Hospitalit 47 Hospitalit 48 Inviting pl newspape tours Gender B 49 Training c scheme u ltanagar, 50 Swachhta 51 Clean Arr 52 Cleanlines Arunachal Minor Wo 53 Tourism C 54 Tourism C 55 For hiring Grant-in-a Society. 57 Arunachal Society. Society. 57 Arunachal Society. Society. 58 Cost of F Regulatior Policy Doc	shop for Tour Operators, Hoteliers.	10.00	10.00	E
 47 Hospitality 48 Inviting pl newspape tours Gender B 49 Training c scheme u Itanagar, 50 Swachhta 51 Clean Ar 52 Cleanlines Arunachal Minor Wo 53 Tourism c Kolkata Guwahati Prayantan Airport Ko 54 Tourism II Professio 55 For hiring Grant-in-a 56 Arunachal Society. 57 Arunachal Catering T Other acti 58 Cost of F Regulatior Policy Doc 	m Awareness Activity Panior Region	30.00	30.00	8
 48 Inviting pl newspape tours Gender B 49 Training c scheme u Itanagar, 50 Swachhta 51 Clean Ar 52 Cleanlines Arunachal Minor Wo 53 Tourism c Kolkata Guwahati Prayantan Airport Ko 54 Tourism IL Professio 55 For hiring Grant-in-a 56 Arunachal Society. 57 Arunachal Catering T Other acti 58 Cost of F Regulation Policy Doc 	tality for VVIPs & other State Guests.	44.50	11.50	Tal Court 2
Gender B 49 Training c scheme u Itanagar, 1 50 Swachhta 51 Clean Ar 52 Cleanlines Arunachal Minor Wo 53 Tourism C Kolkata Guwahati Prayantan Airport Ko 54 Tourism IL Professio Society. 55 For hiring Grant-in-a Society. 57 Arunachal Society. Society. 58 Cost of F Regulatior Policy Doc	g photo journalists, jouranlists, editors of reputed papers and journals to Arunachal Pradesh on FAM	11.50 15.00	<u>11.50</u> 15.00	* tanagat
 50 Swachhta 51 Clean Ar 52 Cleanlines Arunachal Minor Wo 53 Tourism c Kolkata Guwahati Prayantan Airport Ko 54 Tourism IL Professio 55 For hiring Grant-in-a 56 Arunachal Society. 57 Arunachal Catering T Other acti 58 Cost of F Regulatior Policy Doc 	er Budgeting ng of Women Self Help Group in Bed & Breakfast ne under home stay & other Tourism activities at ar, Tawang & other major tourist destination.	10.00	10.00	
 51 Clean Ar Tourism D 52 Cleanlines Arunachal Minor Wo 53 Tourism c Kolkata Guwahati Prayantan Airport Ko 54 Tourism IL Professio 55 For hiring Grant-in-a 56 Arunachal Society. 57 Arunachal Catering T Other acti 58 Cost of F Regulation Policy Doc 	aign Clean India - Arunachal			
Tourism E 52 Cleanlines Arunachal Minor Wo 53 Tourism c Kolkata Guwahati Prayantan Airport Ko 54 Tourism IL Professio 55 55 For hiring Grant-in-a Society. 57 Arunachal Society. 57 58 Cost of F Regulatior Policy Doc	hta Pakhwadas.	6.00	6.00	
Arunachal Minor Wo 53 Tourism c Kolkata Guwahati Prayantan Airport Ko 54 Tourism IL Professio 55 For hiring Grant-in-a 56 Arunachal Society. 57 Arunachal Catering T Other acti 58 Cost of F Regulatior Policy Doc		6.00	6.00	
 53 Tourism c Kolkata Guwahati Prayantan Airport Ko 54 Tourism IL Professio 55 For hiring 67 Arunachal Society. 57 Arunachal Catering T 0ther acti 58 Cost of F Regulation Policy Doc 	liness drive in major Tourism destination of chal Pradesh.	11.00	11.00	
Professio 55 For hiring Grant-in-a 56 Arunachal Society. 57 Arunachal Catering T Other acti 58 Cost of F Regulation Policy Doc	m cum ILP facilitation centre at Airport, Guwahati, a & Railway Station Naharlagun, Gumto, nati including payment of rent for space in Assam ntan Bhawan Guwahati, LGBI Airport, NSCBI t Kolkata, Mohanbari airport	70.00	70.00	
 55 For hiring Grant-in-a 56 Arunachal Society. 57 Arunachal Catering T Other acti 58 Cost of F Regulation Policy Doc 	m ILP smart Card	100.00	100.00	
 Arunachal Society. Arunachal Catering T Other acti Cost of F Regulation Policy Doc 	ring Lawyers & Chartered Accountant.	15.00	15.00	
57 Arunachal Catering T Other acti 58 Cost of F Regulation Policy Doc	chal Pradesh Tourism Development & Promotion	78.00	78.00	
58 Cost of F Regulation Policy Doc	chal Pradesh Institute of Hotel Management, ng Technology & Applied Nutrition Society.	70.00	70.00	
	<i>activities</i> of Printing Arunachal Pradesh (Tourism Trade ation) Act 2016 & Arunachal Pradesh Tourism Documents.	5.00	5.00	
59 Arunachal restaurants	chal Tourism Logo stickers for all CMPVY rants and Home stays	15.00	15.00	-
60 FAM to national/in	tours for reputed Tour operators al/international	25.00	25.00	
(No constr	ement of Tourism Office in various districts HQs nstruction activities to be done) Information Activities	46.25	46.25 125.00	

SI.	Particulars	(Rs. ir ADA, 2017-18	the second s	Remarks
No.			,	
1	2	3	4	5
63	Pilot schemes to provide Bio-toilet in important Tourist Circuits	82.00	82.00	
64	Luxury Tents to augment accommodations during various Tourism events	50.00	50.00	
65	Upgradation of Tourist Facilitation Centres at entry points of key circuits	200.00	200.00)
66	War Museum	105.00	105.00	
67	Beautification of Mechuka town & Other Tourist spot.	200.00	200.00	
68	Operationalization of various Tourist assets in Arunachal Pradesh	200.00	200.00)
69	Way side amenity at Peil village, Yachuli circle	100.00	100.00	
70	C/o Eco-Tourism Log hut with Cafeteria at Mandalatop, W/Kameng	90.00	90.00	
71	Wayside Amenities at Habia Jobe Taliha Circle, Upper Subansiri.	50.00	50.00	
72	C/o rest house with view point at Naga-Gigi, Dirang Circle, West Kameng for bird watchers.	60.00	60.00	
73	Community Based Tourism in select villages of Arunachal Pradesh	250.00	250.00	
74	C/o Staging Hut with porter trek at Neh-Saram in Mechuka Sub-division.	30.00	30.00	
75	Wayside Amenities at Etalin on the way to Aninni.	50.00	50.00	
76	C/o Ancient Museum at Dirang.	30.00	30.00	
77	C/o Community based Tourist/Donyi polo Centre at Pushi Nyorak	20.00	20.00	Departme
78	C/o Wayside Amenities from Aalo to Mechuka.	490.00	490.00	
79 80	C/o Tourist lodge at Bichom.	100.00	100.00	
81	C/o Tourist lodge at F. Zitsa Tsokpa, Tuting. Extension of 6 room at Mel Bhotham, Daporijo.	50.00	50.00	
82	C/o Modern luxury tent village at Mechuka Circle.	50.00	50.00	
83	Trekking trails and log bridges from Trijunction to Pensang Tso under Mechuka.	450.00 153.00	450.00 153.00	
84	CM Prayantan Vikash Yojna	500.00	500.00	
85	Welcome gate at Potin	100.00	100.00	
86	Approach road to Hubu Putu Trekking Tourist Camp, Peil village, Yachuli	90.00	90.00	
87	Operationalization of Food Craft Institute, Itanagar	30.00	30.00	
88	Protection wall at Craft Bazar, Ziro	50.00	50.00	
	Additional			
89	The Arunachal Odyssey		20.00	
	Sub-Total (II)	6900.00	5923.30	
	State Share toward CSS			
1	State Share for On going/retained NEC Projects	100.00	0.00	
	1. C/o Tourist Lodge and Rejuvenation of Maryland Lake at 10 th Mile, Oyan circle under East Siang District, AP	0.00	52.00	
11/	Sub-Total (III)	100.00	52.00	
	Budget Announcement Estt. Eco-Tourism Resort at Ziro.	000.00	0000	Department shell
2	Corpus Fund for Tourism Society (National Branding Campaign) (non-salary component)	200.00 3000.00	200.00	Department shall incur expenditure after framing of necessary guidelines and approva of the same by the State Cabinet
3	Mechuka as Model Tourist Town. Sub-Total (IV)	500.00 3700.00	500.00 3700.00	
V	SIDF	5700.00	5700.00	
1	C/o Tourist Lodge at Shergaon & development of Torist spot at Chillipam waterfall.	0.00	200.00	
2	Infrastructure development of tourism site at Dariya Fall, Itanagar		100.00	
3	Infrastructure development for eco tourism centre at Jote under Papumpare district		200.00	- • · · ·
	Sub-Total (VI)	0.00	500.00	
	Central/Centrally Sponsored Schemes(CSSs) Through Treasury route			
	NEC Projects			

	(Rs. in lakh)				
SI. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks	
1	2	3	4	5	
2	Tourist Infrastructure Development of Sikar Lake at Tirbin, West Siang District		386.22		
3	Development of Park, Angling and Picnic Spot at Basar, West Siang District		280.00		
4	Construction of Tourism Amusement Park (including Picnic Spot & Cottages) at Dollungmukhs, Lower Subansiri District		288.00	2	
5	Development of Adverture Tourism Centre and Camping Site at Baririjo		309.00		
6	Construction of Adventure Tourism cum recreation site at Huto village in Doimukh, Papumpare District		302.94		
7	Construction of Mega Festival cum Multipurpose Ground with parking facilities and approach road at Tawang		830.00		
8	Development of Wayside Amenities at Tago Putu, Yazali, Lower Subansiri District		1236.00	Separation of the second	
9	Construction of Tourist lodge and rejuvenation of Maryland Lake at 10th Mile, Oyan Circle, East Siang District		374.00	uue 77	
	Through SPV route(PFMS)				
1	Capacity building and publicity-IT (Arunachal Tourism Society)	0.00	30.00	jan.	
2	Capacity building for service providers		40.19		
3	Domestic promotion and publicity including hospitality (Arunachal Tourism Society)		40.00		
4	Swadesh Darshan- Integrated Development of Theme Based Tourism Circuits		3700.55		
	Sub-Total (VI)	0.00	8128.00		
	Grand Total	10700.00	19903.15		