



RE, 2019-20

Name of the Department :- Tourism

(Rs. in lakh)

| 2018-19         |                  | Sl. No.    | Head of Development/ Account   | (Rs. in lakh)           |                          |
|-----------------|------------------|------------|--|-------------------------|--------------------------|
| Budget Estimate | Revised Estimate |            |  | Budget Estimate 2019-20 | Revised Estimate 2019-20 |
| 1               | 2                | 3          | 4  | 5                       | 6                        |
|                 |                  | <b>A</b>   | <b>Development Activities</b>  |                         |                          |
| <b>0.00</b>     | <b>0.00</b>      | <b>(a)</b> | <b>On-Going Schemes</b>  | <b>1295.27</b>          | <b>357.27</b>            |
|                 |                  | 1          | Construction of Festival ground at Joram village along with rostrum & approach road.   | 107.27                  | 107.27                   |
|                 |                  | 2          | Trekking Trails and Log Bridge from Tri- Junction to Pensang Tso under Mechuka   | 153.00                  | 0.00                     |
|                 |                  | 3          | Construction of Festival Ground Mechuka  | 500.00                  | 250.00                   |
|                 |                  | 4          | Operationalization of Tourism assets lying and dilapidated Assets. (including 99.03 surrendered during 2018-19)  | 300.00                  | 0.00                     |
|                 |                  | 5          | C/o Eco-Tourism Log Huts at World Heritage Village of Ziro & Thembang..  | 60.00                   | 0.00                     |
|                 |                  | 6          | C/o Tourist Lodge at Khonsa.   | 75.00                   | 0.00                     |
|                 |                  | 7          | C/o Tourism Infrastructure at Gori village Basar.  | 100.00                  | 0.00                     |
| <b>0.00</b>     | <b>0.00</b>      | <b>(b)</b> | <b>New Schemes</b>   | <b>834.00</b>           | <b>251.50</b>            |
|                 |                  | 1          | C/o boundary walls of Nacho Tourist lodge, Page Nalo Tourist Lodge and Mel Botom Tourist Lodge.  | 200.00                  | 0.00                     |
|                 |                  | 2          | Construction of Wayside Amenities at Raneghat near Siang Bridge on Pasighat side.  | 80.00                   | 0.00                     |
|                 |                  | 3          | Development of Infrastructure at ZFM venue at Ziro.  | 100.00                  | 0.00                     |
|                 |                  | 4          | Construction of compound wall of tourism land at Monopoliang, Lower Subansiri.   | 100.00                  | 0.00                     |
|                 |                  | 5          | Renovation of Hot Water Spring at Dirang & Tourist Lodge.  | 50.00                   | 0.00                     |
|                 |                  | 6          | Construction of Police Kiosk at Tawang, Ziro, Namsai, Itanagar Gumpa and Ganga lake. (@10.00 Each kiosk) (Phase- I).   | 50.00                   | 0.00                     |
|                 |                  | 7          | Preservation and Promotion of Hot Spring water at Neomi Village.   | 15.00                   | 0.00                     |
|                 |                  | 8          | Upkeepment of SFCI, Itanagar.  | 20.00                   | 20.00                    |
|                 |                  | 9          | Upkeepment of RTO office, New Delhi.   | 10.00                   | 10.00                    |
|                 |                  | 10         | Infrastructure development of Rope-way Tawang (Ticket counter Security Guard room, railing and cafeteria)  | 42.00                   | 42.00                    |
|                 |                  | 11         | C/o Changing room for traditional photo shoot facility for Tourist at Tawang.  | 10.00                   | 10.00                    |
|                 |                  | 12         | Beautification & maintenance of Ganga Lake, Itanagar   | 50.00                   | 0.00                     |
|                 |                  | 13         | C/o Tourist facilitation centre at Nyishi Art and Culture Arcade, AB Sector, Itanagar.   | 35.00                   | 0.00                     |
|                 |                  | 14         | Construction of security wall with gate and protection wall at Wayside amenity, Peni.  | 30.00                   | 0.00                     |
|                 |                  | 15         | Replica and Statue of Toow Lane at Potin.  | 27.00                   | 27.00                    |
|                 |                  | 16         | C/o approach road to Tourist Lodge at Darak.   | 15.00                   | 15.00                    |
|                 |                  |            | <b>Additional</b>  |                         |                          |
|                 |                  | 17         | The 7 <sup>th</sup> Edition of North-East Festival scheduled on 8 <sup>th</sup> to 10 <sup>th</sup> November, 2019 at Indira Gandhi National Centre for the Arts (IGNCA), Janpath, New Delhi |                         | 10.00                    |
|                 |                  | 18         | Supply and Installation of Ezywest Modular Toilets   |                         | 27.50                    |
|                 |                  | 19         | Payment of fees as State Partner for India Today East Conclave 2019  |                         | 30.00                    |
|                 |                  | 20         | C/o the Hump World War-II Museum at Pasighat   |                         | 60.00                    |
| <b>0.00</b>     | <b>0.00</b>      | <b>(c)</b> | <b>Committed liabilities.</b>  | <b>2870.73</b>          | <b>2656</b>              |
|                 |                  | <b>(i)</b> | <b>Tourism Promotion &amp; Marketing (National/International)</b>  |                         |                          |
|                 |                  | 1          | Digital Advertisement in Airports (National / International).  | 114.73                  | 0.00                     |
|                 |                  | 2          | Printing of Promotional Materials-Information Brochures/Guide Maps, File Folder with inside pockets etc.   | 40.00                   | 40.00                    |
|                 |                  | 3          | Printing of Homestay Directory, Guidelines etc.  | 15.00                   | 15.00                    |