

GOVERNMENT OF ARUNACHAL PRADESH
FINANCE, PLANNING & INVESTMENT DEPARTMENT
(PLANNING & INVESTMENT DIVISION)
A.P. CIVIL SECRETARIAT:: ITANAGAR

Annual Development Agenda, 2017-18



Department: Horticulture

(Rs. in lakh)

SI. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
1	Maintenance of Farms & Nurseries	120.00	120.00	
2	Capital Floriculture and Kitchen garden programme	20.00	20.00	
3	Mushroom Development programme	30.00	30.00	
4	Fruit preservation programme	4.00	4.00	
5	Maintenance of Bio-Control Unit	1.00	1.00	
6	Maintenance of Tissue Culture Unit	10.00	10.00	
7	Horti. Information & Statistics	10.00	10.00	
8	Horti Marketing	80.00	80.00	
9	Plant protection measures	91.00	91.00	
10	Processional legal consultancy fee	3.50	3.50	
11	Hort. Fair & Exhibitions	5.00	5.00	
12	Installation of improved large cardamom driers in farmers fields on cluster basis (50 Nos.)	150.00	150.00	Department shall incur expenditure after framing of necessary guidelines and approval of the same by the State Cabinet
13	Budget Announcement			
	(i) Onetime Corpus Fund (SHRDI)	500.00	500.00	Department shall incur expenditure after framing of necessary guidelines and approval of the same by the State Cabinet
	(ii) Govt. New Nurseries	200.00	200.00	
	(iii) Geographical Indication (GI)	50.00	50.00	
	(iv) Estt. Auction Centers at Kimin and Namsai	200.00	200.00	
	(v) Plantation Materials for cash crops	1500.00	1500.00	
14	Horti R&D Activities	55.00	55.00	
	Total (I)	3029.50	3029.50	
II	State Share	20.50	0.00	Release of state share is subject to actual release of Central Share from Gol
	(i) Additional State share	1208.00	0.00	Additional allocation of State share amounting to Rs. 1208.00 lakh is purely indicative and will be adjusted at RE stage. However, release of state share is subject to actual release of Central Share from Gol.
	NEC			
1	Cultivation of Orange Garden at Hina village at Chetam Circle of Giba C.D Block, Upper Subansiri District, AP		10.97	
2	Establishment of Hi-Tech Garden of Mandarin Orange, Guava and Large Cardamom under Tegiso, Naya Happa of Pech village in Papum Pare District, AP		12.96	
3	Cultivation of Large Cardamom at Khakam, Langcha Wakka and Pongchow under Longding District, AP		36.00	
4	Organic Cultivation of Kiwi and Large Cardamom at Ziro Lower Subansiri district, AP		17.61	
5	Cultivation of Citronellao in Pongchau and Wakka Circle, Khonsa, Tirap District, AP		17.70	
6	Cultivation of Cash crops with intercropping of Pineapple/Banana garden at Sika-Bramin Tode, Rani Magnang 12mile under sille, Oyan East Siang District, AP		14.36	

(Rs. in lakh)

Sl. No.	Particulars	ADA, 2017-18	RE, 2017-18	Remarks
1	2	3	4	5
7	Implementation of Community Based Plantation of Large Cardamom, Walnut, William Pears, Ginger and Chilly at Lazu and Dadam Circle under Tirap District, AP		14.69	
8	Cultivation of Orange and Large Cardamom Garden at Dumba in Tungte village of Kurung Kumey District, AP		26.00	
9	Cultivation of Orange-cum-Pineapple Garden at Kamrung Hotka of Pech Hoj village under Toru Circle of Papum pare District, AP		28.80	
10	Compact area Horticulture Garden with pineapple and banana cultivation at Radum(Nyoya) village under Kamporijo circle, Lower Subansiri District, AP		18.57	
11	Establishment of Orange and Large Cardamom at Rikung village under Chetam circle, Upper Subansiri District, AP		20.09	
12	Cultivation of Orange Garden at Haidar village of Baririjo circle of Upper Subansiri District, AP		25.98	
13	Establishment of Orange Garden at Rantiwa of Mebua-III village Seppa circle, East Kameng District, AP		8.00	
	Total (II)	1228.50	251.73	
	Total (I+II)	4258.00	3281.23	
III	Central/Centrally Sponsored Schemes(CSSs)			
1	Mission for Integrated Development of Horticulture (MIDH)	5000.00	2975.00	Allocation is purely indicative and subject to actual release of fund from concerned Ministry/ Department of Gol. Henceforth, all funds under CSS/CPS shall be transferred through PFMS. The department shall ensure utilization of funds through Expenditure Advance and Transfer (EAT) Module of PFMS as per instruction of Finance Department
	Total (III)	5000.00	2975.00	
	Grand Total (I+II+III)	9258.00	6256.23	

