



Revised Estimate 2020-21

Name of the Department: Tourism

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
I	Normal Development Activities	
	Tourism Promotion & Marketing (National / International).	
1	Promotional Video of Eastern Arunachal by Travel XP TV Channel.	35.00
2	Advertisement in Travel Magazines like Lonely Planet, Adventure magazines, etc.	30.00
3	Pending Liabilities of India Today Group.	38.10
4	Pending Liabilities of Brahmaputra Aamantran Abhiyan (Siang Rafting Expedition).	61.90
5	Dekho Apna Pradesh.	100.00
6	Release of balance amount to Tara Foundation India.	88.00
7	Consultancy Fees for Development of Tourist Circuit (KPMG).	113.00
8	Production of local food series on Arunachal.	50.00
	Adventure Tourism	
9	Subansiri Rafting Competition.	100.00
	New Schemes	
10	C/o Camp Office and waiting room at Hon'ble Minister (Tourism) Bungalow.	50.00
11	Renovation of Advisor (Tourism) Office.	15.00
12	Maintenance of Quarter and procurement of Office items for TIO Office at Lemmi, Pakke Kessang District.	10.00
	Carry forward liabilities of previous year.	
13	Trekking Trails and Log Bridge from Tri- Junction to Pensang Tso under Mechuka.	153.00
14	Construction of Festival Ground at Mechuka (Phase I)	100.00
15	Operationalization of Tourism assets lying in dilapidated Conditions (including 99.03 surrendered during 2018-19).	269.85
16	C/o Tourist facilitation centre at Nyishi Art and Culture Archade, AB Sector, Itanagar.	35.00
17	C/o Security wall with gate and protection wall at Wayside amenity, Peni.	30.00
18	C/o the Hump World War - II Museum at Pasighat.	100.00
19	Development of River Island Resort at Aalo.	93.00
20	Pre-Feasibility Study on the Development of Ropeway Projects in Jung Fall and Dong Valley (including GST @ 18%)	35.40
21	Payment of wages of contingency staffs engaged under Arunachal Tourism Societies (ATS)/ State Food Craft Institute and Data Entry Operators in various ILP centres at Airport/ Railway stations/ check gate etc. for the month from April 2020 to March 2021	
	i. Arunachal Tourism Society	30.36
	ii. State Food Craft Institute	24.24
	iii. Data Entry Operators engaged in various ILP centres at Airport/ Railway stations/ check gate etc. including space rent, electricity bills and water charges.	61.74
22	Organising the Trans Arunachal Drive Event proposed to be held on January 2021	100.00
	Total (I)	1723.59
II	SIDF 2017-18	
1	Infrastructure development of Eco Tourism Centre at Jote under Papumpare District	60.00
2	C/o Tourist Lodge at Shergaon & Development of Tourist Spot at Chillipam Waterfall	175.38
	Total (II)	235.38
III	CCI 2019-20	
1	Provision for three signature bike rallies namely, 1. Eastern Arunachal, 2. Western Arunachal and 3. Trans Arunachal	75.00
2	Procurement of furniture items and tiles fitting at Tourist Lodge at Geku	47.73



(Rs. in lakh)

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	Total (III)	122.73
IV	State Share towards CSSs	
1	NEC Schemes	
	i. C/o of Tourist Lodge and Rejuvenation of Maryland lake at 10th Mile, Oyan Circle, East Siang District, Arunachal Pradesh.	52.00
	ii. Construction of Mega Festival cum Multipurpose Ground with Parking Facilities and Approach Road at Tawang, Arunachal Pradesh	74.40
	iii. Development of Wayside Amenities at Tago Putu, Yazali, Lower Subansiri District, Arunachal Pradesh	104.82
	Total (IV)	231.22
V	Central/ Centrally Sponsored Schemes	
1	Swadesh Darshan	701.63
2	NEC Schemes	
	i. Construction of Mega Festival cum Multipurpose Ground with Parking Facilities and Approach Road at Tawang, Arunachal Pradesh	415.00
	Total (V)	1116.63
	Grand Total (I+II+III+IV+V)	3429.55