



F.No. PD(SPD)-25/2016-17
Dated 03.03.2017
PLANNING DEPARTMENT
(STATE PLAN DIVISION)
GOVERNMENT OF ARUNACHAL PRADESH
Revised Estimate, 2016 -17

Name of the Department :- Secretariat Economic Services			
		(Rs. in lakh)	
SI No.	Head of Development	ADA, 2016-17 by the SDC	RE, 2016-17
1	2	3	4
I	Developmental projects/scheme		
1	Meeting /Seminars/ Hospitality and other contingencies	100.00	500.00
2	Type-III double Unit residential building for RA and UDC-cum-Accountant, Ziro - 2nd Phase(Final)	21.00	21.00
3	Improvement of Planning Department Office Building	62.51	62.51
4	Planning Office Augmentation	70.00	70.00
5	Remodeling and C/o toilet block, 2 RCC room for security personnel in Planning Department	40.00	40.00
6	Climate Change Adaptation (CCA)	100.00	100.00
7	Comprehensive Development Plan (CDP)	100.00	100.00
8	File Tracking System	20.00	20.00
9	MLALADS	12000.00	12000.00
10	Completion of projects of States importance funded though delinked schemes	16049.91	0.00
11	Monitoring fees to be paid to the TPMs against SPA & BADP projects		402.62
12	Untied Fund	1848.53	6960.35
	i. Untied Fund (As already approved by the State Govt.)		6598.35
	ii. Infrastructure development for Sharda Mission School, Dirang		50.00
	iii. Infrastructure development for Sharda Mission School, Khonsa		50.00
	iv. Grant-in-Aid to Pranabananda School Pakke Kessang		50.00
	vi. Construction of Community Study Centre at Padam Village		20.00
	v. Construction of Community hall at Sawa Circle Head Quarter		20.00
	vi. C/o Market shed along with public urinal/toilets for Higi-Bagra under Pushi Bango.		7.00
	vii. Dere at Tadin, Aalo		20.00
	viii. Conference hall at Pipu C.O. HQ		13.00
	ix. C/o Auditorium at New Dari		50.00
	x. Construction of multipurpose RCC community hall for Culture activities and indoor games at Sago		50.00
	xi. Boundary wall at New Market Dere		12.00
	xii. Destination North East - 2017		20.00
	Sub Total : (I)	30411.95	20276.48
II	SIDF	5486.26	0.00
III	State Share	10418.51	0.00
1	BADP		1072.12
2	NEC		
	(i) Establishment of NEC cell in Planning Department		7.30
	Sub Total : (III)	10418.51	1079.42
IV	Central/Centrally Sponsored Schemes(CSSs)		
1	Border Area Development Programme (BADP)	10277.00	9767.15
2	NLCPR	8000.00	9963.55
3	NEC	6625.00	5928.62
4	Others	6668.81	0.00
	Sub Total : (IV)	31570.81	25659.32
V	Negotiated Loan		
1	RIDF	25419.16	0.00
	Sub Total : (V)	25419.16	0.00
	Grand Total (I+II+III)	103306.69	47015.22

Director (State Plan)
 Govt. of A.P.
 Itanagar