



BE 2021-22

Name of the Department: Road Safety (Home)

(Rs. in lakh)

Sl No	Projects/ Schemes	Projection for 2021-22	Remarks
1	2	3	4
<b>I. Normal Plan Activities</b>			
<b>A. On-going</b>			
1	Observance of road safety week for all districts/ RSC & Capital Complex for traffic purpose.	7.00	
2	Procurement of various traffic uniform items for traffic Police for all districts/RSC for traffic purpose.	8.00	
3	Procurement of various items for traffic & road safety awareness programme like hoardings, road sign board portable, stop look go & accident prone area board etc. & other misc. items/reward etc. for traffic purpose.	20.00	
4	Procurement of M.V. offence book/court challan, seizure book & e Challan system etc. for traffic purpose.	5.00	
5	Procurement of various types of modern traffic equipments/devices for all districts & Capital complex for traffic management.	25.00	
6	Procurement of various kinds of fabricate barricades, No-Entry, No-Parking, car parking, one way boards, etc. for all districts & Capital complex for traffic management.	25.00	
7	Procurement of computer peripherals, office furniture, office stationeries, etc. for road safety purpose.	5.00	
8	Procurement of publicity/advertisement materials etc. for traffic & road safety purpose for all districts.	8.00	
9	Procurement of computer, ups, printer, projector, laptop, portable amplifier, loud haler, camera, speed laser radar gun, vehicle wheel lock etc. for Capital Complex /RSC & all districts for traffic purpose.	20.00	
<b>Total (A)</b>		<b>123.00</b>	
<b>B New Schemes</b>			
1	Procurement of alcohol breath analyzer print System hand held & accessories of the equipment.	20.00	
2	Procurement of construction materials for extension & preparation of RSC store at PHQ for keeping the equipments of traffic in safe custody.	5.00	
3	Procurement of Motor Cycle for traffic Police for RSC & capital complex for traffic purpose.	2.00	
4	Procurement of noise level meter print System hand held & accessories of the equipment.	20.00	
5	Procurement & installation of traffic signal lights at capital complex for traffic management.	30.00	
<b>Total (B)</b>		<b>77.00</b>	
<b>Total (I)</b>		<b>200.00</b>	