



Appendix- "A"

## Revised Estimate 2020-21

Name of the Department: **Road Safety**

(Rs. in lakh)

Sl. No.	Head of Development/ Account	Revised Estimate 2020-21
1	2	3
<b>I</b>	<b>Normal Development Activities</b>	
1	Observance of Road Safety week/month for all districts & Capital Complex.	3.00
2	Procurement of various traffic uniform items for traffic Police for all districts.	5.00
3	Procurement of various items for traffic & Road Safety awareness programme & other miscellaneous items/reward etc. for traffic purpose	1.00
4	Procurement of M.V. offence book/court challan , seizure book & other misc. items for traffic purpose.	1.00
5	Procurement of various types of modern traffic equipments/devices for all districts & Capital complex for traffic management.	15.00
6	Procurement of various kinds of fabricated road sign board, Iron hoarding, Barricades, No- Entry, No- Parking, Car Parking, one way board etc. for all districts & Capital complex for traffic management.	25.00
7	Procurement of office stationeries /computer peripherals/office furniture, breath analyser accessories for drunk driving check etc. for road safety purpose.	2.00
8	Procurement of vehicle lock, portable amplifier, Computer set, for Capital Complex /RSC & all districts for traffic purpose.	1.50
9	Procurement of various construction materials for extension/protection wall with iron sheet/posts etc of Road Safety Store at PHQ, Campus.	0.62
	<b>Total (I)</b>	<b>54.12</b>