



BE, 2020-21

Name of the Department :- Directorate of Transport

(Rs. in lakh)

2019-20		Sl. No.	Head of Development/ Account	Budget Estimate 2020-21
Budget Estimate	Revised Estimate			
1	2	3	4	5
		<b>A.</b>	<b>Development Activities</b>	
<b>0.00</b>	<b>0.00</b>	<b>I.</b>	<b>Directorate of Transport</b>	<b>70.00</b>
		<b>(a)</b>	<b>New Schemes</b>	
		1	Procurement of VSAT, Internet connectivity, computers and accessories for migration to vahan 4.0 and sarathi 4.0 for 7 locations @Rs. 9.99 lakh	70.00
<b>0.00</b>	<b>0.00</b>	<b>II</b>	<b>Inland Water Transport</b>	<b>0.00</b>
		<b>(b)</b>	<b>New Schemes</b>	<b>0.00</b>
<b>0.00</b>	<b>0.00</b>		<b>Total : (A)</b>	<b>70.00</b>
		<b>B</b>	<b>Carry forward liabilities of previous year</b>	
		<b>(a)</b>	<b>Normal Developmental Activities</b>	
15.00	0.00	1	C/o Boat pier at Nirjuli Block Point	15.00
15.00	0.00	2	C/o approach road from main highway (Karsingsa)	15.00
20.00	0.00	3	C/o Boat pier at Daporijo & Taliha	20.00
<b>50.00</b>	<b>0.00</b>		<b>Total : (B)</b>	<b>50.00</b>
<b>50.00</b>	<b>0.00</b>		<b>Grand Total :- (A+B)</b>	<b>120.00</b>